

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Philippine State College of Aeronautics
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 004 0000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		197,837	186,799	384,636	514,149	51,056	60,177	51,073	66,949	229,255	18,985	106,661	159,248	0	284,894	
General Administration and Support	1000000000000000	65,800	24,525	90,325	112,964	20,229	23,480	21,011	24,673	69,393	11,785	0	11,785	0	23,571	
General Management and Supervision	100000100001000	49,912	20,107	70,019	88,814	20,229	23,480	20,770	24,335	88,814	0	0	0	0	0	
PS		20,726	9,086	29,812	47,866	10,137	13,604	10,247	13,878	47,866	0	0	0	0	0	
MOOE		29,186	11,021	40,207	40,948	10,092	9,876	10,523	10,457	40,948	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	15,888	4,418	20,306	24,150	0	0	241	338	579	11,785	0	11,786	0	23,571	
PS		15,888	4,418	20,306	24,150	0	0	241	338	579	11,785	0	11,786	0	23,571	
Operations	3000000000000000	132,037	162,274	294,311	401,185	30,827	36,697	30,062	42,276	139,862	7,200	106,661	147,462	0	261,323	
HIGHER EDUCATION PROGRAM	3101000000000000	132,037	162,274	294,311	401,185	30,827	36,697	30,062	42,276	139,862	7,200	106,661	147,462	0	261,323	
Provision of Higher Education Services	310100100002000	132,037	40,587	172,624	187,862	30,827	36,697	30,062	42,276	139,862	7,200	0	40,800	0	48,000	
PS		80,605	33,136	113,741	128,779	27,368	36,551	27,382	37,478	128,779	0	0	0	0	0	
MOOE		6,682	4,201	10,883	11,083	3,459	146	2,680	4,798	11,083	0	0	0	0	0	
CO		44,750	3,250	48,000	48,000	0	0	0	0	0	7,200	0	40,800	0	48,000	
Free Higher Education	310100100003000	0	121,687	121,687	213,323	0	0	0	0	0	0	106,661	106,662	0	213,323	
MOOE		0	121,687	121,687	213,323	0	0	0	0	0	0	106,661	106,662	0	213,323	
II. Automatic Appropriations		11,836	4,096	15,932	16,120	4,027	4,029	4,032	4,032	16,120	0	0	0	0	0	
Retirement and Life Insurance Premiums		11,836	4,096	15,932	16,120	4,027	4,029	4,032	4,032	16,120	0	0	0	0	0	
General Administration and Support	1000000000000000	3,078	1,317	4,395	4,102	1,024	1,026	1,026	1,026	4,102	0	0	0	0	0	
General Management and Supervision	100000100001000	3,078	1,317	4,395	4,102	1,024	1,026	1,026	1,026	4,102	0	0	0	0	0	
PS		3,078	1,317	4,395	4,102	1,024	1,026	1,026	1,026	4,102	0	0	0	0	0	
Operations	3000000000000000	8,758	2,779	11,537	12,018	3,003	3,003	3,006	3,006	12,018	0	0	0	0	0	
HIGHER EDUCATION PROGRAM	3101000000000000	8,758	2,779	11,537	12,018	3,003	3,003	3,006	3,006	12,018	0	0	0	0	0	
Provision of Higher Education Services	310100100002000	8,758	2,779	11,537	12,018	3,003	3,003	3,006	3,006	12,018	0	0	0	0	0	
PS		8,758	2,779	11,537	12,018	3,003	3,003	3,006	3,006	12,018	0	0	0	0	0	
III. Special Purpose Fund		7,703	5,552	13,255	0	0	0	0	0	0	0	0	0	0	0	
Miscellaneous Personnel Benefits Fund	101406	7,703	5,552	13,255	0	0	0	0	0	0	0	0	0	0	0	
PS		7,703	5,552	13,255	0	0	0	0	0	0	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		217,376	196,447	413,823	530,269	55,083	64,206	55,105	70,981	245,375	18,985	106,661	159,248	0	284,894	
PS		136,758	56,288	193,046	216,915	41,532	54,184	41,902	55,726	193,344	11,785	0	11,786	0	23,571	
MOOE		35,868	136,909	172,777	285,354	13,551	10,022	13,203	15,255	52,031	0	106,661	106,662	0	213,323	
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO		44,750	3,250	48,000	48,000	0	0	0	0	0	7,200	0	40,800	0	48,000	
Recapitulation by Program		140,795	165,053	305,848	413,203	33,830	39,700	33,068	45,282	151,880	7,200	106,661	147,462	0	261,323	
HIGHER EDUCATION PROGRAM	3101000000000000	140,795	165,053	305,848	413,203	33,830	39,700	33,068	45,282	151,880	7,200	106,661	147,462	0	261,323	

Certified Correct:

IVEY ANNE E. MONCADA
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