

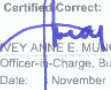
FY 2026 PHYSICAL PLAN

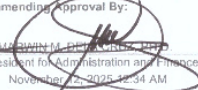
Department : State Universities and Colleges (SUCs)
Agency/Entity : Philippine State College of Aeronautics
Operating Unit : < not applicable >
Organization Code (UACS) : 08 004 0000000

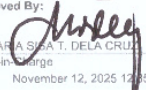
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5=3+4	6=7+8+9+10	7	8	9	10		
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		0%	79%	79%	79.00% (119/150)				79%		
2. Percentage of graduates (2 years prior) that are employed		76.89%	10.11%	87.00%	87.00% (783/900)	18%	22.00%	25.00%	22%		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		97.46%	0%	97.46%	80.00% (11,591/14,489)	40%		40%			
2. Percentage of undergraduate programs with accreditation		100.00%	0%	100.00%	70.00% (11/16)	23%	23%	12%	12%		

Certified Correct:

ENGR. JERONIMO C. MIRANDA
Director, Institutional Development and Planning Office
Date: November 11, 2025 12:27 PM

Certified Correct:

KEY ANNE E. MUNCADA
Officer-in-Charge, Budget Office
Date: November 11, 2025 12:27 PM

Recommending Approval By:

PROF. MARWIN M. DELA CRUZ
Vice President for Administration and Finance
Date: November 12, 2025 12:54 AM

Approved By:

DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge
Date: November 12, 2025 12:55 AM