

B.4. NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
(formerly Philippine State College of Aeronautics)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 526,149,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 72,016,000 | P 40,948,000 | P | P 112,964,000 |
| Operations | <u>128,779,000</u> | <u>224,406,000</u> | <u>48,000,000</u> | <u>401,185,000</u> |
| HIGHER EDUCATION PROGRAM | <u>128,779,000</u> | <u>224,406,000</u> | <u>48,000,000</u> | <u>401,185,000</u> |
| Total, Regular Programs | <u>200,795,000</u> | <u>265,354,000</u> | <u>48,000,000</u> | <u>514,149,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | <u>12,000,000</u> | <u>12,000,000</u> |
| Total, Project(s) | <u></u> | <u></u> | <u>12,000,000</u> | <u>12,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>200,795,000</u> | P <u>265,354,000</u> | P <u>60,000,000</u> | P <u>526,149,000</u> |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|---------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 47,866,000 | P 40,948,000 | P | P 88,814,000 |
| Administration of Personnel Benefits | 24,150,000 | | | 24,150,000 |
| Sub-total, General Administration and Support | 72,016,000 | 40,948,000 | | 112,964,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 128,779,000 | 224,406,000 | 48,000,000 | 401,185,000 |
| Provision of Higher Education Services | 128,779,000 | 11,083,000 | 48,000,000 | 187,862,000 |
| Free Higher Education | | 213,323,000 | | 213,323,000 |
| Sub-total, Operations | 128,779,000 | 224,406,000 | 48,000,000 | 401,185,000 |
| Total, Regular Programs | 200,795,000 | 265,354,000 | 48,000,000 | 514,149,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Design and Construction of Academic Building including Physics and Chemistry Laboratory Facilities | | | 12,000,000 | 12,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 12,000,000 | 12,000,000 |
| Total, Project(s) | | | 12,000,000 | 12,000,000 |
| TOTAL NEW APPROPRIATIONS | P 200,795,000 | P 265,354,000 | P 60,000,000 | P 526,149,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

134,336

Total Permanent Positions

134,336

Other Compensation Common to All

| | |
|-------------------------------------|--------|
| Personnel Economic Relief Allowance | 6,284 |
| Representation Allowance | 288 |
| Transportation Allowance | 288 |
| Clothing and Uniform Allowance | 1,827 |
| Honoraria | 1,720 |
| Mid-Year Bonus - Civilian | 11,195 |
| Year End Bonus | 11,195 |
| Cash Gift | 1,305 |
| Productivity Enhancement Incentive | 1,305 |
| Step Increment | 335 |

| | |
|---|---------------|
| Total Other Compensation Common to All | 35,722 |
|---|---------------|

Other Compensation for Specific Groups

| | |
|--|--------|
| Magna Carta for Public Health Workers | 40 |
| Lump-sum for Filling of Positions - Civilian | 23,571 |

| | |
|---|---------------|
| Total Other Compensation for Specific Groups | 23,611 |
|---|---------------|

Other Benefits

| | |
|---|-------|
| PAG-IBIG Contributions | 627 |
| PhilHealth Contributions | 3,271 |
| Employees Compensation Insurance Premiums | 313 |
| Loyalty Award - Civilian | 95 |
| Terminal Leave | 579 |

| | |
|-----------------------------|--------------|
| Total Other Benefits | 4,885 |
|-----------------------------|--------------|

Non-Permanent Positions

| |
|--------------|
| 2,241 |
|--------------|

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|---------------------------------|----------------|
| Total Personnel Services | 200,795 |
|---------------------------------|----------------|

Maintenance and Other Operating Expenses

| | |
|---|---------|
| Travelling Expenses | 2,200 |
| Training and Scholarship Expenses | 1,300 |
| Supplies and Materials Expenses | 4,080 |
| Utility Expenses | 10,500 |
| Communication Expenses | 1,100 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 120 |
| Professional Services | 100 |
| General Services | 27,500 |
| Repairs and Maintenance | 2,778 |
| Financial Assistance/Subsidy | 213,323 |
| Taxes, Insurance Premiums and Other Fees | 650 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 883 |
| Rent/Lease Expenses | 820 |

| | |
|---|----------------|
| Total Maintenance and Other Operating Expenses | 265,354 |
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|---|----------------|
| Total Current Operating Expenditures | 466,149 |
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GENERAL APPROPRIATIONS ACT, FY 2026**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****12,000****Machinery and Equipment Outlay****48,000**

Total Capital Outlays**60,000**

TOTAL NEW APPROPRIATIONS**526,149**
