

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
 The National Professional Institution for Aviation
 (Formerly Philippine State College of Aeronautics)
BUDGET OFFICE

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-12-0006

Dated: December 17, 2025

Funding Source: Fund 01 – Agency Specific Budget FY 2025

Legal Basis: Republic Act 12116
 National Budget Circular No. 595 dated January 20, 2025
 Administrative Order No. 40 dated December 11, 2025
 Budget Circular No. 2025-3 dated December 15, 2025

DEFICIENT ITEMS (TO):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Other Personnel Benefits 5010499099	700,639.86
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Other Personnel Benefits 5010499099	3,563,078.14
			TOTAL	4,263,718.00

SOURCE ITEMS (FROM):

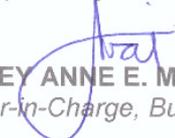
Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Basic Salary – Civilian 5010101001	(207,143.58)
100000100001000 General Management and Supervision	08 004 0000000	PS	PERA – Civilian 5010201001	(33,909.07)
100000100001000 General Management and Supervision	08 004 0000000	PS	Representation Allowance (RA)5010202000	(4,750.00)
100000100001000 General Management and Supervision	08 004 0000000	PS	Transportation Allowance (TA)5010203001	(85,500.00)
100000100001000 General Management and Supervision	08 004 0000000	PS	Clothing/Uniform Allowance – Civilian 5010204001	(16,000.00)
100000100001000 General Management and Supervision	08 004 0000000	PS	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305 5010205003	(414.88)
100000100001000 General Management and Supervision	08 004 0000000	PS	Honoraria – Civilian 5010210001	(236,936.14)
100000100001000 General Management and Supervision	08 004 0000000	PS	Pag-IBIG – Civilian 5010302001	(2,600.00)
100000100001000 General Management and Supervision	08 004 0000000	PS	PhilHealth – Civilian 5010303001	(63,525.49)



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10000100001000 General Management and Supervision	08 004 0000000	PS	Lump-sum for Step Increments - Length of Service 5010499010	(49,860.70)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Basic Salary – Civilian 5010101001	(2,607,580.16)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	PERA – Civilian 5010201001	(145,090.88)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Mid-Year Bonus – Civilian 5010216001	(228,768.00)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Pag-IBIG – Civilian 5010302001	(15,600.00)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	PhilHealth – Civilian 5010303001	(286,381.48)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	ECIP – Civilian 5010304001	(6,000.00)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Lump-sum for Step Increments - Length of Service 5010499010	(208,657.62)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Productivity Enhancement Incentive - Civilian 5010299012	(65,000.00)
TOTAL				(4,263,718.00)

Prepared by:


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Recommending Approval:


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 VP for Administration and Finance

APPROVED BY:


DR. MARIA SISA T. DELA CRUZ
 Officer-in-Charge