

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
 The National Professional Institution for Aviation
 (Formerly Philippine State College of Aeronautics)
BUDGET OFFICE

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-12-0007

Dated: January 18, 2026

Funding Source: Fund 01 – Agency Specific Budget FY 2025

Legal Basis: Republic Act 12116
 National Budget Circular No. 595 dated January 20, 2025
 Administrative Order No. 40 dated December 11, 2025
 Budget Circular No. 2025-3 dated December 15, 2025

DEFICIENT ITEMS (TO):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Salaries and Wages - Casual/ Contractual 5010102000	353,493.00
100000100001000 General Management and Supervision	08 004 0000000	PS	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305 5010206004	528.40
100000100001000 General Management and Supervision	08 004 0000000	PS	Bonus – Civilian 5010214001	568,425.20
100000100001000 General Management and Supervision	08 004 0000000	PS	Cash Gift – Civilian 5010215001	134,500.00
100000100001000 General Management and Supervision	08 004 0000000	PS	ECIP-Civilian 5010304001	900.00
100000100001000 General Management and Supervision	08 004 0000000	PS	Terminal Leave Benefits – Civilian 5010403001	211,080.54
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Bonus – Civilian 501021400	71,119.20
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Cash Gift – Civilian 5010215001	8,500.00
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Other Personnel Benefits 5010499099	7,000.00
			TOTAL	1,355,546.34

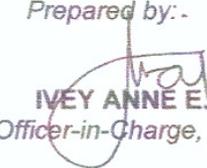


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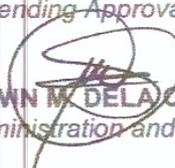
SOURCE ITEMS (FROM):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Basic Salary – Civilian 5010101001	(1,268,927.14)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Basic Salary – Civilian 5010101001	(86,619.20)
			TOTAL	(1,355,546.34)

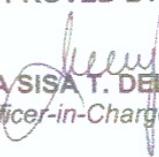
Prepared by:-


IVEY ANNE E. MUNCADA
 Officer-in-Charge, Budget Office

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, Ph.D.
 VP for Administration and Finance

APPROVED BY:


DR. MARIA SISA T. DELA CRUZ
 Officer-in-Charge

