



**Physical and Financial Accomplishments  
FY 2024, 2025 and 2026  
(in thousand pesos)**

REGION: **NATIONAL CAPITAL REGION**

STATE UNIVERSITY/COLLEGE: **PHILIPPINE STATE COLLEGE OF AERONAUTICS**

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Accomplishment					Financial Accomplishment								
		FY 2024		FY 2025		FY 2026	FY 2024				FY 2025				FY 2026
		Target	Actual	Target	Actual (1st Sem)	Target	Allotment	Obligation	Disbursement Plan	Actual Disbursement	Allotment	Obligation (1st Sem)	Disbursement Plan (1st Sem)	Actual Disbursement (1st Sem)	Proposed Allocation
	Percentage of undergraduate programs with accreditation	70.00%	100.00%	70.00%	100.00%	70.00%									
2. Locally Funded Projects															
PS							0	0	0	0	0	0	0	0	0
MOOE							90,040	89,085	216,323	89,085	0	0	107,662	0	213,323
CO							0	0	0	0	0	0	0	0	
3. Foreign-Assisted Projects															
PS							0	0	0	0	0	0	0	0	
MOOE							0	0	0	0	0	0	0	0	
CO							0	0	0	0	0	0	0	0	
<b>TOTAL PROGRAMS</b>							<b>320,796</b>	<b>309,066</b>	<b>440,608</b>	<b>286,536</b>	<b>262,950</b>	<b>158,046</b>	<b>226,362</b>	<b>103,736</b>	<b>514,149</b>
PS							163,067	156,613	149,109	156,579	163,860	80,968	88,301	80,968	200,795
MOOE							132,729	127,516	266,499	126,417	51,090	32,328	130,861	16,056	265,354
CO							25,000	24,937	25,000	3,540	48,000	44,750	7,200	6,712	48,000

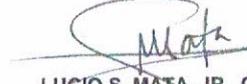
Prepared by:



**IVEY ANNE E MUNCADA**  
Officer-in-Charge, Budget Office

**ENGR. JEROME C. MIRANDA**  
Director, Institutional Development and Planning

Certified Correct:



**LUCIO S. MATA, JR., CPA**  
Accountant III

Approved by:



**PROF. MARWIN M. BELADRUZ, Ph.D.**  
SUC President / Agency Head