

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
 The National Professional Institution for Aviation
 (Formerly Philippine State College of Aeronautics)
OFFICE OF THE PRESIDENT

STATEMENT OF ACTUAL RECEIPTS AND EXPENDITURES
 For FY 2024-2025
 (In Thousand Pesos)

PARTICULARS	FY 2024	FY 2025
Beginning Balance	916,418	759,663
Add: Service and Business Income (Receipts)	120,549	320,818
Tuition Fees	94,496	302,588
Income Collected from Students	5,627	6,767
Income from Other Sources	20,426	11,463
Share, Grants & Donations	0	0
Total Service and Business Income & Other Receipts	1,036,967	1,080,481
Less:		
Charges to Income (Expenditures)	333,818	950,758
Personal Services	162,587	183,766
RLIP	13,777	15,636
Maintenance & Other Operation Expenses	132,517	231,227
Capital Outlay	24,937	44,750
Ending Balance, December 31,2025	703,149	129,723

Legal Basis for its Retention and/or Use:
 Higher Education Modernization Act of 1997 (RA No.8292)

Certified Correct:



Roland Rei M. Ilagan
 Officer-In-Charge, Budget Office



Lucio SJ Mata, JR.
 Accountant III

