

**PHILIPPINE STATE COLLEGE OF AERONAUTICS**  
**STATEMENT OF FINANCIAL PERFORMANCE**  
**FUND CLUSTER CODE 05**  
**As of December 31, 2024**

**Revenue**

Service and Business Income	P 111,230,191.75
<b>Total Revenue</b>	<b><u>P 111,230,191.75</u></b>

**Less: Current Operating Expenses**

Personnel Services	P 14,831,865.65
Maintenance and Other Operating Expenses	208,674,521.54
Financial Expenses	500.00
Non-Cash Expenses	26,031,483.50
<b>Total Current Operating Expenses</b>	<b><u>P 249,538,370.69</u></b>

**Surplus/(Deficit) from Current Operations** **P (138,308,178.94)**

**Surplus/(Deficit) for the period** **P (138,308,178.94)**

