STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department	: State Universities and Colleges (SUCs)
Agency/Entity	: National Aviation Academy of the Philippines
Operating Unit	: < not applicable >
Organization Code (UACS)	: 08 004 0000000
Fund Cluster	: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**526,148,000.00**	**0.00**	**526,148,000.00**	**503,426,303.00**	**0.00**	**0.00**	**0.00**	**503,426,303.00**	**146,758,894.22**	**63,297,370.16**	**0.00**	**0.00**	**210,056,264.38**	**133,816,177.73**	**63,160,239.17**	**0.00**	**0.00**	**196,976,416.90**	**22,722,697.00**	**293,370,038.62**	**0.00**	**13,079,847.46**
General Administration and Support	100000000000000	112,964,000.00	0.00	112,964,000.00	102,241,303.00	0.00	0.00	0.00	102,241,303.00	32,290,963.94	27,525,581.65	0.00	0.00	59,816,545.59	19,348,247.45	27,388,450.66	0.00	0.00	46,736,698.11	10,722,697.00	42,424,757.41	0.00	13,079,847.46
General Management and Supervision	100000100001000	88,814,000.00	0.00	88,814,000.00	88,814,000.00	0.00	0.00	0.00	88,814,000.00	28,705,349.31	23,992,775.69	0.00	0.00	52,698,125.00	15,782,632.82	23,855,644.70	0.00	0.00	39,638,277.52	0.00	36,115,875.00	0.00	13,079,847.46
PS		47,866,000.00	0.00	47,866,000.00	47,866,000.00	0.00	0.00	0.00	47,866,000.00	10,433,293.92	12,326,131.89	0.00	0.00	22,759,425.81	10,433,293.92	12,326,131.89	0.00	0.00	22,759,425.81	0.00	25,106,574.19	0.00	0.00
MOOE		40,948,000.00	0.00	40,948,000.00	40,948,000.00	0.00	0.00	0.00	40,948,000.00	18,272,055.39	11,666,643.80	0.00	0.00	29,938,699.19	5,329,338.90	11,529,512.81	0.00	0.00	16,858,851.71	0.00	11,009,300.81	0.00	13,079,847.46
Administration of Personnel Benefits	100000100002000	24,150,000.00	0.00	24,150,000.00	13,427,303.00	0.00	0.00	0.00	13,427,303.00	3,585,614.63	3,532,805.96	0.00	0.00	7,118,420.59	3,585,614.63	3,532,805.96	0.00	0.00	7,118,420.59	10,722,697.00	6,308,882.41	0.00	0.00
PS		24,150,000.00	0.00	24,150,000.00	13,427,303.00	0.00	0.00	0.00	13,427,303.00	3,585,614.63	3,532,805.96	0.00	0.00	7,118,420.59	3,585,614.63	3,532,805.96	0.00	0.00	7,118,420.59	10,722,697.00	6,308,882.41	0.00	0.00
Sub-Total, General Administration and Support		112,964,000.00	0.00	112,964,000.00	102,241,303.00	0.00	0.00	0.00	102,241,303.00	32,290,963.94	27,525,581.65	0.00	0.00	59,816,545.59	19,348,247.45	27,388,450.66	0.00	0.00	46,736,698.11	10,722,697.00	42,424,757.41	0.00	13,079,847.46
PS		72,016,000.00	0.00	72,016,000.00	61,293,303.00	0.00	0.00	0.00	61,293,303.00	14,018,908.55	15,858,937.85	0.00	0.00	29,877,846.40	14,018,908.55	15,858,937.85	0.00	0.00	29,877,846.40	10,722,697.00	31,415,456.60	0.00	0.00
MOOE		40,948,000.00	0.00	40,948,000.00	40,948,000.00	0.00	0.00	0.00	40,948,000.00	18,272,055.39	11,666,643.80	0.00	0.00	29,938,699.19	5,329,338.90	11,529,512.81	0.00	0.00	16,858,851.71	0.00	11,009,300.81	0.00	13,079,847.46
Operations	300000000000000	413,185,000.00	0.00	413,185,000.00	401,185,000.00	0.00	0.00	0.00	401,185,000.00	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	12,000,000.00	250,945,281.21	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		413,185,000.00	0.00	413,185,000.00	401,185,000.00	0.00	0.00	0.00	401,185,000.00	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	12,000,000.00	250,945,281.21	0.00	0.00
HIGHER EDUCATION PROGRAM		413,185,000.00	0.00	413,185,000.00	401,185,000.00	0.00	0.00	0.00	401,185,000.00	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	12,000,000.00	250,945,281.21	0.00	0.00
Provision of Higher Education Services	310100100002000	187,862,000.00	0.00	187,862,000.00	187,862,000.00	0.00	0.00	0.00	187,862,000.00	29,761,840.28	35,771,788.51	0.00	0.00	65,533,628.79	29,761,840.28	35,771,788.51	0.00	0.00	65,533,628.79	0.00	122,328,371.21	0.00	0.00
PS		128,779,000.00	0.00	128,779,000.00	128,779,000.00	0.00	0.00	0.00	128,779,000.00	27,446,196.69	33,127,862.83	0.00	0.00	60,574,059.52	27,446,196.69	33,127,862.83	0.00	0.00	60,574,059.52	0.00	68,204,940.48	0.00	0.00
MOOE		11,083,000.00	0.00	11,083,000.00	11,083,000.00	0.00	0.00	0.00	11,063,000.00	2,315,643.59	2,643,925.68	0.00	0.00	4,959,569.27	2,315,643.59	2,643,925.68	0.00	0.00	4,959,569.27	0.00	6,123,430.73	0.00	0.00
CO		48,000,000.00	0.00	48,000,000.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00
Free Higher Education	310100100003000	213,323,000.00	0.00	213,323,000.00	213,323,000.00	0.00	0.00	0.00	213,323,000.00	84,706,090.00	0.00	0.00	0.00	84,706,090.00	84,706,090.00	0.00	0.00	0.00	84,706,090.00	0.00	128,616,910.00	0.00	0.00
MOOE		213,323,000.00	0.00	213,323,000.00	213,323,000.00	0.00	0.00	0.00	213,323,000.00	84,706,090.00	0.00	0.00	0.00	84,706,090.00	84,706,090.00	0.00	0.00	0.00	84,706,090.00	0.00	128,616,910.00	0.00	0.00
Project(s)		12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
Locally-Funded Project(s)		12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
Design and Construction of Academic Building including Physics and Chemistry Laboratory Facilities	310100200024000	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
CO		12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
Sub-Total, Operations		413,185,000.00	0.00	413,185,000.00	401,185,000.00	0.00	0.00	0.00	401,185,000.00	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	12,000,000.00	250,945,281.21	0.00	0.00
PS		128,779,000.00	0.00	128,779,000.00	128,779,000.00	0.00	0.00	0.00	128,779,000.00	27,446,196.69	33,127,862.83	0.00	0.00	60,574,059.52	27,446,196.69	33,127,862.83	0.00	0.00	60,574,059.52	0.00	68,204,940.48	0.00	0.00
MOOE		224,406,000.00	0.00	224,406,000.00	224,406,000.00	0.00	0.00	0.00	224,406,000.00	87,021,733.59	2,643,925.68	0.00	0.00	89,665,659.27	87,021,733.59	2,643,925.68	0.00	0.00	89,665,659.27	0.00	134,740,340.73	0.00	0.00
CO		60,000,000.00	0.00	60,000,000.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	48,000,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**526,148,000.00**	**0.00**	**526,148,000.00**	**503,426,303.00**	**0.00**	**0.00**	**0.00**	**503,426,303.00**	**146,758,894.22**	**63,297,370.16**	**0.00**	**0.00**	**210,056,264.38**	**133,816,177.73**	**63,160,239.17**	**0.00**	**0.00**	**196,976,416.90**	**22,722,697.00**	**293,370,038.62**	**0.00**	**13,079,847.46**
PS		200,795,000.00	0.00	200,795,000.00	190,072,303.00	0.00	0.00	0.00	190,072,303.00	41,465,105.24	48,986,800.68	0.00	0.00	90,451,905.92	41,465,105.24	48,986,800.68	0.00	0.00	90,451,905.92	10,722,697.00	99,620,397.08	0.00	0.00
MOOE		265,354,000.00	0.00	265,354,000.00	265,354,000.00	0.00	0.00	0.00	265,354,000.00	105,293,788.98	14,310,569.48	0.00	0.00	119,604,358.46	92,351,072.49	14,173,438.49	0.00	0.00	106,524,510.98	0.00	145,749,641.54	0.00	13,079,847.46
CO		60,000,000.00	0.00	60,000,000.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	48,000,000.00	0.00	0.00
II. Automatic Appropriations		**16,120,000.00**	**1,202,845.00**	**17,322,845.00**	**17,322,845.00**	**0.00**	**0.00**	**0.00**	**17,322,845.00**	**4,105,450.37**	**4,197,992.03**	**0.00**	**0.00**	**8,303,442.40**	**4,105,450.37**	**4,197,992.03**	**0.00**	**0.00**	**8,303,442.40**	**0.00**	**9,019,402.60**	**0.00**	**0.00**
Retirement and Life Insurance Premiums	102	16,120,000.00	1,202,845.00	17,322,845.00	17,322,845.00	0.00	0.00	0.00	17,322,845.00	4,105,450.37	4,197,992.03	0.00	0.00	8,303,442.40	4,105,450.37	4,197,992.03	0.00	0.00	8,303,442.40	0.00	9,019,402.60	0.00	0.00
General Administration and Support	100000000000000	4,102,000.00	1,202,845.00	5,304,845.00	5,304,845.00	0.00	0.00	0.00	5,304,845.00	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	0.00	3,115,681.12	0.00	0.00
General Management and Supervision	100000100001000	4,102,000.00	1,202,845.00	5,304,845.00	5,304,845.00	0.00	0.00	0.00	5,304,845.00	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	0.00	3,115,681.12	0.00	0.00
PS		4,102,000.00	1,202,845.00	5,304,845.00	5,304,845.00	0.00	0.00	0.00	5,304,845.00	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	0.00	3,115,681.12	0.00	0.00
Sub-total, General Administration and Support		**4,102,000.00**	**1,202,845.00**	**5,304,845.00**	**5,304,845.00**	**0.00**	**0.00**	**0.00**	**5,304,845.00**	**1,021,939.04**	**1,167,224.84**	**0.00**	**0.00**	**2,189,163.88**	**1,021,939.04**	**1,167,224.84**	**0.00**	**0.00**	**2,189,163.88**	**0.00**	**3,115,681.12**	**0.00**	**0.00**
PS		4,102,000.00	1,202,845.00	5,304,845.00	5,304,845.00	0.00	0.00	0.00	5,304,845.00	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	1,021,939.04	1,167,224.84	0.00	0.00	2,189,163.88	0.00	3,115,681.12	0.00	0.00
Operations	300000000000000	12,018,000.00	0.00	12,018,000.00	12,018,000.00	0.00	0.00	0.00	12,018,000.00	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	0.00	5,903,721.48	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		12,018,000.00	0.00	12,018,000.00	12,018,000.00	0.00	0.00	0.00	12,018,000.00	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	0.00	5,903,721.48	0.00	0.00
HIGHER EDUCATION PROGRAM		12,018,000.00	0.00	12,018,000.00	12,018,000.00	0.00	0.00	0.00	12,018,000.00	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	0.00	5,903,721.48	0.00	0.00
Provision of Higher Education Services	310100100002000	12,018,000.00	0.00	12,018,000.00	12,018,000.00	0.00	0.00	0.00	12,018,000.00	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	0.00	5,903,721.48	0.00	0.00
PS		12,018,000.00	0.00	12,018,000.00	12,018,000.00	0.00	0.00	0.00	12,018,000.00	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	0.00	5,903,721.48	0.00	0.00
Sub-total, Operations		**12,018,000.00**	**0.00**	**12,018,000.00**	**12,018,000.00**	**0.00**	**0.00**	**0.00**	**12,018,000.00**	**3,083,511.33**	**3,030,767.19**	**0.00**	**0.00**	**6,114,278.52**	**3,083,511.33**	**3,030,767.19**	**0.00**	**0.00**	**6,114,278.52**	**0.00**	**5,903,721.48**	**0.00**	**0.00**

Department : State Universities and Colleges (SUCs)
Agency/Entity : National Aviation Academy of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 08 004 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		12,018,000.00	0.00	12,018,000.00	12,018,000.00	0.00	0.00	0.00	12,018,000.00	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	3,083,511.33	3,030,767.19	0.00	0.00	6,114,278.52	0.00	5,903,721.48	0.00	0.00
Sub-total, II. Automatic Appropriations		**16,120,000.00**	**1,202,845.00**	**17,322,845.00**	**17,322,845.00**	**0.00**	**0.00**	**0.00**	**17,322,845.00**	**4,105,450.37**	**4,197,992.03**	**0.00**	**0.00**	**8,303,442.40**	**4,105,450.37**	**4,197,992.03**	**0.00**	**0.00**	**8,303,442.40**	**0.00**	**9,019,402.60**	**0.00**	**0.00**
PS		16,120,000.00	1,202,845.00	17,322,845.00	17,322,845.00	0.00	0.00	0.00	17,322,845.00	4,105,450.37	4,197,992.03	0.00	0.00	8,303,442.40	4,105,450.37	4,197,992.03	0.00	0.00	8,303,442.40	0.00	9,019,402.60	0.00	0.00
GRAND TOTAL		**542,269,000.00**	**1,202,845.00**	**543,471,845.00**	**520,749,148.00**	**0.00**	**0.00**	**0.00**	**520,749,148.00**	**150,864,344.59**	**67,495,362.19**	**0.00**	**0.00**	**218,359,706.78**	**137,921,628.10**	**67,358,231.20**	**0.00**	**0.00**	**205,279,859.30**	**22,722,697.00**	**302,389,441.22**	**0.00**	**13,079,847.48**
PS		216,915,000.00	1,202,845.00	218,117,845.00	207,395,148.00	0.00	0.00	0.00	207,395,148.00	45,570,555.61	53,184,792.71	0.00	0.00	98,755,348.32	45,570,555.61	53,184,792.71	0.00	0.00	98,755,348.32	10,722,697.00	108,639,799.68	0.00	0.00
MOOE		265,354,000.00	0.00	265,354,000.00	265,354,000.00	0.00	0.00	0.00	265,354,000.00	105,293,788.98	14,310,569.48	0.00	0.00	119,604,358.46	92,351,072.49	14,173,438.49	0.00	0.00	106,524,510.98	0.00	145,749,641.54	0.00	13,079,847.48
CO		60,000,000.00	0.00	60,000,000.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	48,000,000.00	0.00	0.00
Recapitulation by OO:																							
HIGHER EDUCATION PROGRAM		413,185,000.00	0.00	413,185,000.00	401,185,000.00	0.00	0.00	0.00	401,185,000.00	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	114,467,930.28	35,771,788.51	0.00	0.00	150,239,718.79	12,000,000.00	250,945,281.21	0.00	0.00

Certified Correct:

ROLAND REI M. ILAGAN
Officer-in-Charge, Budget Office
Date: July 15, 2026 04:56 PM

Certified Correct:

LUCIO S. MATA JR. CPA
Head, Accounting Office
Date: July 15, 2026 04:58 PM

Recommending Approval By:

DR. MARIA SISA T. DELA CRUZ
Vice President for Admin, Planning, and Finance
Date: July 15, 2026 05:00 PM

Approved By:

PROF. MARWIN M. DELA CRUZ, PH.D.
SUC President I
Date: July 15, 2026 05:50 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : National Aviation Academy of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 08 004 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments SARO	Allotments Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds: Unreleased Appropriations	Unused Funds: Unobligated Allotments	Unpaid Obligations (16-21)=(24+25): Due and Demandable	Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)-(8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unreleased Appropriations		**24,554,225.00**	**0.00**	**24,554,225.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,554,225.00**	**1,000,000.00**	**0.00**	**0.00**
I. Agency Specific Budget		**24,554,225.00**	**0.00**	**24,554,225.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,554,225.00**	**1,000,000.00**	**0.00**	**0.00**
Operations	300000000000000	24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
HIGHER EDUCATION PROGRAM		24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
Provision of Higher Education Services	310100100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
Free Higher Education	310100200021000	23,554,225.00	0.00	23,554,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	0.00	0.00	0.00
MOOE		23,554,225.00	0.00	23,554,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	0.00	0.00	0.00
Tulong Dunong Program	310100200023000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Sub-Total, Operations		24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
MOOE		24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**24,554,225.00**	**0.00**	**24,554,225.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,554,225.00**	**1,000,000.00**	**0.00**	**0.00**
MOOE		24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**2,980,716.61**	**0.00**	**0.00**	**0.00**	**2,980,716.61**	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**0.00**	**2,968,329.03**	**0.00**	**0.00**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**2,980,716.61**	**0.00**	**0.00**	**0.00**	**2,980,716.61**	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**0.00**	**2,968,329.03**	**0.00**	**0.00**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	2,740,431.18	0.00	0.00	0.00	2,740,431.18	12,387.58	0.00	0.00	0.00	12,387.58	12,387.58	0.00	0.00	0.00	12,387.58	0.00	2,728,043.60	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	2,740,431.18	0.00	0.00	0.00	2,740,431.18	12,387.58	0.00	0.00	0.00	12,387.58	12,387.58	0.00	0.00	0.00	12,387.58	0.00	2,728,043.60	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,740,431.18	0.00	0.00	0.00	2,740,431.18	12,387.58	0.00	0.00	0.00	12,387.58	12,387.58	0.00	0.00	0.00	12,387.58	0.00	2,728,043.60	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	2,740,431.18	0.00	0.00	0.00	2,740,431.18	12,387.58	0.00	0.00	0.00	12,387.58	12,387.58	0.00	0.00	0.00	12,387.58	0.00	2,728,043.60	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,740,431.18	0.00	0.00	0.00	2,740,431.18	12,387.58	0.00	0.00	0.00	12,387.58	12,387.58	0.00	0.00	0.00	12,387.58	0.00	2,728,043.60	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00

Department	: State Universities and Colleges (SUCs)	
Agency/Entity	: National Aviation Academy of the Philippines	
Operating Unit	: < not applicable >	
Organization Code (UACS)	: 08 004 0000000	
Fund Cluster	: 01 - Regular Agency Fund	

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)+(-8)-9+10]
Provision of Higher Education Services	310100100002000	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43
MOOE		0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43
Sub-Total, Operations		0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43
MOOE		0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**2,980,716.61**	**0.00**	**0.00**	**0.00**	**2,980,716.61**
MOOE		0.00	0.00	0.00	0.00	2,980,716.61	0.00	0.00	0.00	2,980,716.61
GRAND TOTAL		**24,554,225.00**	**0.00**	**24,554,225.00**	**1,000,000.00**	**2,980,716.61**	**0.00**	**0.00**	**0.00**	**3,980,716.61**
MOOE		24,554,225.00	0.00	24,554,225.00	1,000,000.00	2,980,716.61	0.00	0.00	0.00	3,980,716.61
Recapitulation by OO:										
Unreleased Appropriations		**24,554,225.00**	**0.00**	**24,554,225.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
HIGHER EDUCATION PROGRAM		24,554,225.00	0.00	24,554,225.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**240,285.43**	**0.00**	**0.00**	**0.00**	**240,285.43**
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	240,285.43	0.00	0.00	0.00	240,285.43

Particulars	Current Year Obligations					Current Year Disbursements					Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds: Unreleased Appropriations	Unused Funds: Unobligated Allotments	Unpaid Obligations (16-21)=(24+25): Due and Demandable	Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable
1	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Provision of Higher Education Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00
Sub-Total, Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00
Sub-Total, I. Agency Specific Budget	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**0.00**	**2,968,329.03**	**0.00**	**0.00**
MOOE	12,387.58	0.00	0.00	0.00	12,387.58	12,387.58	0.00	0.00	0.00	12,387.58	0.00	2,968,329.03	0.00	0.00
GRAND TOTAL	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**12,387.58**	**0.00**	**0.00**	**0.00**	**12,387.58**	**23,554,225.00**	**3,968,329.03**	**0.00**	**0.00**
MOOE	12,387.58	0.00	0.00	0.00	12,387.58	12,387.58	0.00	0.00	0.00	12,387.58	23,554,225.00	3,968,329.03	0.00	0.00
Recapitulation by OO:														
Unreleased Appropriations	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,554,225.00**	**1,000,000.00**	**0.00**	**0.00**
HIGHER EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554,225.00	1,000,000.00	0.00	0.00
Unobligated Allotment	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240,285.43**	**0.00**	**0.00**
HIGHER EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,285.43	0.00	0.00

Certified Correct:

ROLAND REIM, BAGAN
Officer-In-Charge, Budget Office
Date: July 15, 2026 04:56 PM

Certified Correct:

LUCIO S. MEJIA, JR, CPA
Head, Accounting Office
Date: July 15, 2026 04:56 PM

Recommending Approval By:

DR. MARIA SISA T. DELA CRUZ
Vice President for Admin, Planning, and Finance
Date: July 15, 2026 05:00 PM

Approved By:

PROF. MARWIN M. DELA CRUZ, PH.D.
SUC President I
Date: July 15, 2025 05:50 PM