



Title:

PROPOSED ANNUAL PROCUREMENT PLAN (APP) OF THE NATIONAL AVIATION ACADEMY OF THE PHILIPPINES BASED ON NATIONAL EXPENDITURE PROGRAM (NEP) AND INTERNALLY GENERATED INCOME (IGI) FOR FISCAL YEAR 2026

Background:

The Annual Procurement Plan (APP) provides a roadmap for when and how procurement should occur throughout the year. The Academy ensures that all procurement activities aligns with its objectives, priorities, and available resources. It is more than just a list of items to procure—it is a planning, management, and control tool that supports good governance, public trust, and effective service delivery.

On August 13, 2025, the Department of Budget and Management (DBM) officially released the proposed Fiscal Year (FY) 2026 National Expenditure Program (NEP) amounting to Php6.793 trillion. In line with the government’s continued commitment to provide quality and accessible education, the Academy was allocated Php530 million under the proposed FY 2026 national budget.

To further support institutional operations and development programs, this allocation will be augmented by the Academy’s Internally Generated Income (IGI). Accordingly, this Office issued a memorandum on the budget preparation guidelines for IGI for FY 2026.

Following the deliberations of the Budget Proposal Evaluation Committee (BPEC), an additional Php312 million was proposed from Internally Generated Income (IGI) funds. Consequently, the consolidated Program of Receipts and Expenditures for FY 2026, combining allocations from both the National Expenditure Program (NEP) and IGI, amounts to Php842 million. From this proposed budget, the procurement items have been identified and are summarized as follows:

	NEP FY 2026	IGI FY 2026	GRAND TOTAL
Maintenance and Other Operating Expenses	48,531,000.00	216,907,332.50	265,438,332.50
Capital Outlay	48,000,000.00	28,160,000.00	76,160,000.00
GRAND TOTAL	96,531,000.00	245,067,332.50	341,598,332.50

The Maintenance and Other Operating Expenses (MOOE) cover the procurement of essential supplies and materials; semi-expendable equipment; and a range of services and operational activities necessary for the day-to-day functioning of the agency. These requirements will be procured through the appropriate modes of procurement within the fiscal year, in accordance with existing government rules and regulations.

The Capital Outlay (CO) includes funding for major rehabilitation, repair, and improvement of school buildings and facilities, as well as the acquisition of various machinery and equipment. This encompasses ICT equipment, sports equipment, and other essential tools and assets that support instructional delivery, administrative operations, and overall institutional development.

[APPROVED]. BOT. Resolution. No. 07-NAAP. Series. 2025. dated. 26. November. 2025. Page1/43

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)
VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

Early Procurement Activities (EPA) for FY 2026

The table below presents the programs, activities, and projects (PAPs) that will undergo Early Procurement Activities (EPA) for FY 2026:

PARTICULARS	NEP FY 2026	IGI FY 2026	GRAND TOTAL
Janitorial Services	11,454,824.73	11,957,773.14	23,412,597.87
Security Services	13,436,125.35	7,081,833.37	20,517,958.72
Technical and Scientific Equipment	48,000,000.00	0.00	48,000,000.00

The Janitorial and Security Services will be funded through both the National Expenditure Program (NEP) and the Internally Generated Income (IGI), with proposed Approved Budget for the Contract (ABC) amounts of PhP23,412,597.87 and PhP20,517,958.72, respectively. These allocations cover the outsourcing of janitorial and security services for the period February to December 2026.

Meanwhile, the Supply and Delivery of Four (4) Units of Universal Testing Machine (UTM), amounting to PhP48,000,000.00, will be solely funded under the NEP. This project aims to enhance the Academy’s laboratory capability and support hands-on technical training for students in aviation-related programs.

Legal Basis:

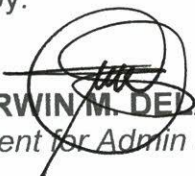
- Republic Act No. 7605
- Republic Act No. 8292
- Republic Act No. 9184
- Republic Act No. 10931
- Republic Act No. 11975
- Republic Act No. 12009
- Republic Act No. 12255
- COA Circular No. 2000-001
- CHED Memorandum Order No. 20, s. 2011

Recommendations:

In view of the foregoing, the undersigned respectfully recommends the adoption of the following:

Approval of the proposed Annual Procurement Plan (APP) based on the FY 2026 National Expenditure Program (NEP) and Internally Generated Income (IGI) amounting to **PhP341,216,869.56**.

Submitted by:


PROF. MARWIN M. DELA CRUZ, PH. D.
Vice President for Admin & Finance
9v

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	444,266	491,511	514,149
General Fund	444,266	491,511	514,149
Automatic Appropriations	14,101	13,141	16,120
Retirement and Life Insurance Premiums	14,101	13,141	16,120
Continuing Appropriations	132,958	131,126	
Unreleased Appropriation for MOOE			
R.A. No. 11936	132,928		
R.A. No. 11975		126,283	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	5		
R.A. No. 11975		63	
Unobligated Releases for MOOE			
R.A. No. 11936	25		
R.A. No. 11975		4,780	
Budgetary Adjustment(s)	5,974		
Release(s) from:			
Unprogrammed Appropriation	5,974		
For Payment of Personnel Benefits			
Total Available Appropriations	597,299	635,778	530,269
Unused Appropriations	(263,481)	(131,126)	
Unreleased Appropriation	(257,870)	(126,283)	
Unobligated Allotment	(5,611)	(4,843)	
TOTAL OBLIGATIONS	333,818	504,652	530,269
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	98,176,000	107,188,000	117,066,000
Regular	98,176,000	107,188,000	117,066,000
PS	69,958,000	66,981,000	76,118,000
MOOE	28,218,000	40,207,000	40,948,000
Operations	235,642,000	397,464,000	413,203,000

Regular	141,557,000	183,141,000	413,203,000
PS	106,406,000	124,258,000	140,797,000
MOOE	10,214,000	10,883,000	224,406,000
CO	24,937,000	48,000,000	48,000,000
Projects / Purpose	94,085,000	214,323,000	
Locally-Funded Project(s)	94,085,000	214,323,000	
MOOE	94,085,000	214,323,000	
TOTAL AGENCY BUDGET	333,818,000	504,652,000	530,269,000
Regular	239,733,000	290,329,000	530,269,000
PS	176,364,000	191,239,000	216,915,000
MOOE	38,432,000	51,090,000	265,354,000
CO	24,937,000	48,000,000	48,000,000
Projects / Purpose	94,085,000	214,323,000	
Locally-Funded Project(s)	94,085,000	214,323,000	
MOOE	94,085,000	214,323,000	

STAFFING SUMMARY			
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	319	319	319
Total Number of Filled Positions	254	261	261

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 514,149,000
=====

OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	48,000,000	401,185,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)				
(in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation	200,795,000	265,354,000	48,000,000	514,149,000
National Capital Region (NCR)	200,795,000	265,354,000	48,000,000	514,149,000
TOTAL AGENCY BUDGET	200,795,000	265,354,000	48,000,000	514,149,000
	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	72,016,000	40,948,000		112,964,000
100000100001000	General Management and Supervision	47,866,000	40,948,000		88,814,000
100000100002000	Administration of Personnel Benefits	24,150,000			24,150,000
Sub-total, General Administration and Support		72,016,000	40,948,000		112,964,000
3000000000000000	Operations	128,779,000	224,406,000	48,000,000	401,185,000
3101000000000000	HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	48,000,000	401,185,000
310100100002000	Provision of Higher Education Services	128,779,000	11,083,000	48,000,000	187,862,000
310100100003000	Free Higher Education		213,323,000		213,323,000
Sub-total, Operations		128,779,000	224,406,000	48,000,000	401,185,000
TOTAL NEW APPROPRIATIONS		P 200,795,000	P 265,354,000	P 48,000,000	P 514,149,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	112,460	109,502	134,336
Total Permanent Positions	112,460	109,502	134,336
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,985	5,664	6,264
Representation Allowance	366	186	288
Transportation Allowance	252	186	288
Clothing and Uniform Allowance	1,813	1,652	1,827
Honoraria	2,332	1,720	1,720
Mid-Year Bonus - Civilian	9,102	9,125	11,195
Year End Bonus	10,028	9,125	11,195
Cash Gift	1,274	1,180	1,305
Productivity Enhancement Incentive	1,246	1,180	1,305
Step Increment		274	335

Collective Negotiation Agreement	4,808		
Total Other Compensation Common to All	37,206	30,292	35,722
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers		40	40
Lump-sum for filling of Positions - Civilian		30,337	23,571
Other Personnel Benefits	4,884		
Anniversary Bonus - Civilian	585		
Total Other Compensation for Specific Groups	5,469	30,377	23,611
Other Benefits			
Retirement and Life Insurance Premiums	13,777	13,141	16,120
PAG-IBIG Contributions	651	566	627
PhilHealth Contributions	2,926	2,680	3,271
Employees Compensation Insurance Premiums	316	283	313
Loyalty Award - Civilian	75	190	95
Terminal Leave	2,409	4,208	579
Total Other Benefits	20,154	21,068	21,005
Non-Permanent Positions	1,075		2,241
TOTAL PERSONNEL SERVICES	176,364	191,239	216,915
Maintenance and Other Operating Expenses			
Travelling Expenses	633	2,070	2,200
Training and Scholarship Expenses	1,166	1,250	1,300
Supplies and Materials Expenses	997	4,050	4,080
Utility Expenses	10,068	10,500	10,500
Communication Expenses	90	940	1,100
Survey, Research, Exploration and Development Expenses	6,045		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	116	116	120
Professional Services	16	100	100
General Services	23,061	27,500	27,500
Repairs and Maintenance	374	2,500	2,778
Financial Assistance/Subsidy	88,040	214,323	213,323
Taxes, Insurance Premiums and Other Fees	255	600	650
Other Maintenance and Operating Expenses			
Representation Expenses	748	754	883
Rent/Lease Expenses	600	710	820
Membership Dues and Contributions to Organizations	20		
Other Maintenance and Operating Expenses	288		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	132,517	265,413	265,354
TOTAL CURRENT OPERATING EXPENDITURES	308,881	456,652	482,269
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	24,937	48,000	48,000
TOTAL CAPITAL OUTLAYS	24,937	48,000	48,000
GRAND TOTAL	333,818	504,652	530,269

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

STATE UNIVERSITIES AND COLLEGES 621

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 235,642,000
HIGHER EDUCATION PROGRAM		P 235,642,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	78.00% (164/210)	91.74% (200/218)
2. Percentage of graduates (2 years prior) that are employed	87.00% (609/700)	83.99% (671/799)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	80.00% (10,400/13,000)	99.57% (13,580/13,638)
2. Percentage of undergraduate programs with accreditation	70.00% (11/16)	100.00% (16/16)

PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 397,464,000	P 413,203,000
HIGHER EDUCATION PROGRAM		P 397,464,000	P 413,203,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	70.00% (126/180)	79.00% (79/100)	79.00% (119/150)
2. Percentage of graduates (2 years prior) that are employed	30.00% (240/800)	87.00% (740/850)	87.00% (783/900)
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72.00% (10,080/14,000)	80.00% (10,745/13,431)	80.00% (11,591/14,489)
2. Percentage of undergraduate programs with accreditation	69.00% (11/16)	70.00% (11/16)	70.00% (11/16)

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS
Piccio Garden, Villamor, Pasay City
(Original)

ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Representation Allowance	Payment for Representation Allowance of College Officials		Tuition Fee	GMS	204,000.00
Transportation Allowance	Payment for Transportation Allowance of College Officials		Tuition Fee	GMS	204,000.00
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	3,719,345.50
	Honoraria of College Officials		Tuition Fee	GMS	2,848,000.00
	Honoraria of Board of Trustees and Search Committee		Tuition Fee	GMS	500,000.00
Travelling Expenses	Travelling Expenses - Foreign		Tuition Fee	GMS	800,000.00
	Travelling Expenses - Local		Tuition Fee	GMS	500,000.00
	OJT Site Visit for AMT Department	INET	Laboratory Fee	HEP	85,000.00
	OJT Site Visit for AET Department	INET	Laboratory Fee	HEP	110,000.00
	Industry Partners Coordination Meetings	ICS	Laboratory Fee	HEP	10,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences and Other Related Activities		Tuition Fee	GMS	3,000,000.00
	Conduct / Participation to Various Trainings for Safety and Security	CSSO	Security and Sanitation Fee	GMS	50,000.00
	Conduct / Participation to Various Trainings for Librarians	College Library	Library Fee	HEP	60,000.00
	Conduct / Participation to Conduct / Participation to ATOC-Related Trainings for AMT and AVT Faculty Members	INET / Quality Assurance Center	Laboratory Fee	HEP	400,000.00
	BSAT Flight Training Prep Seminar and Turnover Ceremony	INET	Laboratory Fee	HEP	17,000.00
	Seminars and Field Trips for AMT Department	INET	Laboratory Fee	HEP	220,000.00
	Seminars and Field Trips for AET Department	INET	Laboratory Fee	HEP	50,000.00
	Various Seminars, OJT Orientations and Workshops for ICS	ICS	Laboratory Fee	HEP	113,000.00
	Various Seminars, OJT Orientations and Workshops for ILAS departments	ILAS	Laboratory Fee	HEP	100,000.00
	Conduct / Participation to Trainings for Admission and Scholarship Personnel	Office of the Admission and Scholarship	Admission Fee	GMS	30,000.00
	Cultural-Related Seminars/Workshops/Trainings	Office of Sports and Cultural Affairs	Cultural Fee	HEP	155,100.00
	Sports-Related Seminars/Workshops/Trainings	Office of Sports and Cultural Affairs	Athletic Fee	HEP	150,000.00
	Conduct / Participation to Trainings / Conferences and other Related Student Organization Activities	All Student Organizations / OSA	Development Fee	HEP	400,000.00
	Conduct / Participation to Various Trainings and Workshops	Aeronautica	Student Publication Fee	HEP	250,000.00
Legal Services	Legal Services of Office of Solicitor General		Tuition Fee	GMS	700,000.00
Auditing Services	Auditing Services of Resident Auditor		Tuition Fee	GMS	50,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	13,409,812.00
	Professorial Lecturers		Tuition Fee	HEP	1,782,500.00
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	1,316,500.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	399,510.00
Other General Services	Payment for COS Admin Personnel		Tuition / Laboratory / Library Fee	GMS	7,283,632.02
Other MOOE	Cash Incentives for Top AELE Passers		Tuition Fee	HEP	100,000.00
Other MOOE	Mandatory Reserve		Various Fees	GMS	5,929,839.10
				TOTAL	44,947,238.62

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office

Recommending Approval:

PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance


ROLAND RENLAGAN
Administrative Officer IV - Budget Office (FAB)

Approved:

DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

[APPROVED]. BOT Resolution No. 07-NAAP Series 2025 dated 26 November 2025. Page 8/43

Original

SOURCE OF FUND:

INTERNALLY GENERATED INCOME

PPMP - Villamor FY 2026

[APPROVED]. BOT, Resubmission NO. 2025-08-26 10:06:43

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS:
SOURCE OF FUND:

VILLAMOR
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
3	Water Dispenser	GSD	Security and Sanitation Fee	GMS														10,000.00	10,000.00
4	Water Dispenser	ILAS-AvSSM	Tuition Fee	GMS														10,000.00	10,000.00
5	Various Mechanical Tools for Motor Pool	GSD	Security and Sanitation Fee	GMS														130,000.00	130,000.00
6	Circuit Breakers	IGP	Other Fees / Income	GMS														12,000.00	12,000.00
7	Biometrics Machine	HRMSD	Tuition Fee	GMS														30,000.00	30,000.00
8	Whiteboard	Extension Services	Tuition Fee	GMS														4,000.00	4,000.00
9	Voice Recorder	VPAA	Tuition Fee	HEP														5,000.00	5,000.00
12	Vaccum Cleaner	Supervising Administrative Officer	Tuition Fee	GMS														15,000.00	15,000.00
13	Camera	SSC	SSC Fee	HEP														45,000.00	45,000.00
14	Solar Lawn Spotlight/Outdoor Lights	CSSO	Power Generation Fee	GMS														50,000.00	50,000.00
15	Dry Seal	Registrar	Registration Fee	HEP														20,000.00	20,000.00
SUBTOTAL																			541,000.00
SEMI EXPENDABLE - FURNITURE AND FIXTURES																			
1	Heavy Duty Shelves	Supply Office	Tuition Fee	GMS														27,000.00	27,000.00
2	Collaboration Chairs	College Library	Library Fee	HEP														30,000.00	30,000.00
3	Steel Filing Cabinet with vault	IGP	Other Fees / Income	GMS														25,000.00	25,000.00
4	Steel Filing Cabinet	Guidance Services Unit	Guidance Fee	HEP														20,000.00	20,000.00
5	Steel Filing Cabinet	VPAA	Tuition Fee	HEP														20,000.00	20,000.00
6	Steel Filing Cabinet	ILAS-AvComm	Tuition Fee	HEP														20,000.00	20,000.00
SUBTOTAL																			142,000.00
SEMI EXPENDABLE - SPORTS EQUIPMENT																			
1	Various Sports Tools and Equipment	Office of Sports and Cultural Affairs	Athletic Fee	HEP														560,400.00	560,400.00
SUBTOTAL																			560,400.00
SEMI EXPENDABLE - OTHER SUPPLIES AND MATERIALS																			
1	Psychological Test Materials	Guidance Services Unit	Guidance Fee	HEP														85,000.00	85,000.00
2	AMT Laboratory Consumables and Medical Kits	INET	Laboratory Fee	HEP														225,000.00	225,000.00
3	AET Laboratory Consumables and Medical Kits	INET	Laboratory Fee	HEP														200,000.00	200,000.00
4	Aero Engineering Laboratory Consumables	INET	Laboratory Fee	HEP														160,000.00	160,000.00
5	Various Laboratory Materials for Speech Laboratory	ILAS-AvComm	Laboratory Fee	HEP														40,000.00	40,000.00
6	Admission Test Answer Sheet	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														420,000.00	420,000.00
7	Press Shirts	Aeronautica	Student Publication Fee	HEP														45,000.00	45,000.00
8	Bulletin Board	ILAS-GE	Tuition Fee	HEP														20,000.00	20,000.00
9	Diploma / Diploma Jackets	Registrar	Development Fee	HEP														500,000.00	500,000.00
10	Printing of Official TOR	Registrar	Registration Fee	HEP														325,000.00	325,000.00
11	Various Safety and Security Signages	CSSO	Power Generation Fee	GMS														35,000.00	35,000.00
12	Rubber Mats	CSSO	Security and Sanitation Fee	GMS														25,000.00	25,000.00
13	Procurement and Delivery of Go Bags for Students		Development Fee	HEP														6,000,000.00	6,000,000.00
SUBTOTAL																			8,080,000.00
TOTAL, SUPPLIES AND MATERIALS EXPENSES																			13,492,210.00
UTILITY EXPENSES																			
WATER CONSUMPTION																			
1	Water Consumption / Expenses		Tuition Fee	GMS														2,000,000.00	2,000,000.00
SUBTOTAL																			2,000,000.00
ELECTRICITY CONSUMPTION																			
1	Electricity Consumption / Expenses		Tuition Fee	GMS														3,600,000.00	3,600,000.00
SUBTOTAL																			3,600,000.00
TOTAL, UTILITY EXPENSES																			5,600,000.00
COMMUNICATION EXPENSES																			
TELEPHONE - MOBILE																			
1	Communication Expenses (College Officials)		Tuition Fee	GMS														500,000.00	500,000.00
SUBTOTAL																			500,000.00
INTERNET SUBSCRIPTION																			

[APPROVED] BOT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Original

CAMPUS:
SOURCE OF FUND:VILLAMOR
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT	
1	Internet Subscription / Expenses		Other Fees / Income	GMS														600,000.00	600,000.00	
																		SUBTOTAL	600,000.00	
																		TOTAL, COMMUNICATION EXPENSES		1,100,000.00
																		SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT		
																		SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT		
1	Research and Development-Related Expenses	Research and Development Office	Tuition / Research and Policy Studies Fee	HEP														1,000,000.00	1,000,000.00	
																		SUBTOTAL	1,000,000.00	
																		TOTAL, SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT		1,000,000.00
																		REPAIR AND MAINTENANCE		
																		REPAIR AND MAINTENANCE		
																		REPAIR AND MAINTENANCE		
1	Repair and Maintenance		Tuition Fee	GMS														500,000.00	500,000.00	
2	Renovation of Guidance Services Unit	Guidance Services Unit	Guidance Fee	HEP														65,000.00	65,000.00	
3	Weights Room Maintenance	Office of Sports and Cultural Affairs	Athletic Fee	HEP														300,000.00	300,000.00	
4	Retiling and Repainting of ILAS-AvTour Faculty Office	ILAS-AvTour	Tuition Fee	HEP														40,000.00	40,000.00	
5	Repair of Medical Clinic	Medical Clinic	Medical/Dental Fee	HEP														300,000.00	300,000.00	
																		SUBTOTAL	1,205,000.00	
																		SCHOOL BUILDINGS		
1	Repair and Maintenance		Other Fees / Income	GMS														500,000.00	500,000.00	
																		SUBTOTAL	500,000.00	
																		HOSTEL AND DORMITORIES		
1	Waterproofing of Guestel's Roofdeck and Alfresco	IGP	Other Fees / Income	GMS														700,000.00	700,000.00	
2	Repair and Maintenance		Other Fees / Income	GMS														200,000.00	200,000.00	
																		SUBTOTAL	900,000.00	
																		OTHER STRUCTURE		
1	Repair and Maintenance		Other Fees / Income	GMS														300,000.00	300,000.00	
2	Repair of AMT Laboratory	INET	Laboratory Fee	HEP														150,000.00	150,000.00	
																		SUBTOTAL	450,000.00	
																		OFFICE EQUIPMENT		
1	Repair and Maintenance		Tuition Fee	GMS														200,000.00	200,000.00	
2	Repair of Various Office Equipment	College Library	Library Fee	HEP														30,000.00	30,000.00	
																		SUBTOTAL	230,000.00	
																		TECHNICAL AND SCIENTIFIC EQUIPMENT		
1	Calibration of Various Technical Tools	INET	Laboratory Fee	HEP														240,000.00	240,000.00	
2	CADD Laboratory Maintenance and Peripherals	INET	Laboratory Fee	HEP														60,000.00	60,000.00	
																		SUBTOTAL	300,000.00	
																		MOTOR VEHICLE		
1	Repair and Maintenance	GSD	Other Fees / Income	GMS														500,000.00	500,000.00	
																		SUBTOTAL	500,000.00	
																		AIRCRAFT AND AIRCRAFT GROUND EQUIPMENT		
1	Repair and Maintenance	Flying School	Tuition Fee	HEP														500,000.00	500,000.00	
2	Annual Inspection of Two Tampico - STB9	Flying School	Tuition Fee	HEP														350,000.00	350,000.00	
3	Outsourcing of Supply, Support and Maintenance Requirements (AMO and Parts)	Flying School	Tuition Fee	HEP														1,500,000.00	1,500,000.00	
																		SUBTOTAL	2,350,000.00	
																		TOTAL, REPAIR AND MAINTENANCE		6,435,000.00
																		TAXES, DUTIES AND LICENSES		
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Original

CAMPUS:

SOURCE OF FUND:

VILLAMOR

INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
OTHER MAINTENANCE AND OPERATING EXPENSES																			
PRINTING AND PUBLICATION																			
1	Student Manual Reproduction/Printing	OSA	Handbook Fee	HEP														190,130.00	190,130.00
2	Annual Report	Office of the President	Tuition Fee	GMS														100,000.00	100,000.00
3	Magazine	Aeronautica	Student Publication Fee	HEP														150,000.00	150,000.00
4	Literary Folio	Aeronautica	Student Publication Fee	HEP														100,000.00	100,000.00
SUBTOTAL																			540,130.00
MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS																			
1	PASUC Culture and Arts Consortium Share (Regional and National)	Office of Sports and Cultural Affairs	Cultural Fee	HEP														1,500,000.00	1,500,000.00
SUBTOTAL																			1,500,000.00
LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION																			
1	Procurement of Professional Journal Subscription	College Library	Library Fee	HEP														200,000.00	200,000.00
2	Procurement of Magazines Subscription	College Library	Library Fee	HEP														80,000.00	80,000.00
3	Renewal of Library Soft License	College Library	Library Fee	HEP														60,000.00	60,000.00
SUBTOTAL																			340,000.00
OTHER SUBSCRIPTION																			
2	Various Zoom Subscriptions	Various Offices	Tuition Fee	GMS														50,000.00	50,000.00
3	Renewal of Visual Vectoring	AvComm	Laboratory Fee	HEP														950,000.00	950,000.00
4	Aeronautical Information Publication Subscription	Flying School	Tuition Fee	HEP														7,000.00	7,000.00
SUBTOTAL																			1,007,000.00
RENTS/LEASE EXPENSES																			
1	Leasing of Photocopiers for Various Offices		Development Fee	HEP														500,000.00	500,000.00
2	Leasing of 3rd Aircraft	Flying School	Tuition Fee	HEP														1,500,000.00	1,500,000.00
SUBTOTAL																			2,000,000.00
WEBSITE MAINTENANCE																			
1	Website Maintenance	MIS	Tuition Fee	HEP														500,000.00	500,000.00
SUBTOTAL																			500,000.00
OTHER MAINTENANCE AND OPERATING EXPENSES																			
1	Other Maintenance and Operating Expenses		Tuition Fee	GMS														1,000,000.00	1,000,000.00
2	Grant of Petty Cash		Tuition Fee	GMS														2,000,000.00	2,000,000.00
3	Expenses for Board, Committee and Council Meetings	Office of the Board Secretary	Tuition Fee	GMS														950,000.00	950,000.00
SUBTOTAL																			3,950,000.00
OTHER PROGRAMS/ACTIVITIES/PROJECTS																			
1	PhilSCA-to-NAAP Conversion-Related Activities		Other Fees / Income	GMS														10,000,000.00	10,000,000.00
2	ISO-Related Activities	Quality Assurance Center	Tuition Fee	HEP														1,500,000.00	1,500,000.00
3	Approved Training Organization-Related Activities	Quality Assurance Center	Tuition Fee	HEP														400,000.00	400,000.00
4	AACCUP-Related Activities	Quality Assurance Center	Tuition Fee	HEP														400,000.00	400,000.00
5	RQUAT-Related Activities	Quality Assurance Center	Tuition Fee	HEP														400,000.00	400,000.00
6	PILLO-Related Activities	PILLO	Tuition Fee	GMS														1,000,000.00	1,000,000.00
7	Student Orientation for Freshmen, Transferees and Returnees	Guidance Services Unit	Guidance Fee	HEP														105,000.00	105,000.00
8	Extension Services Related Activities	Extension Services	Tuition Fee	HEP														150,000.00	150,000.00
9	Student Manual Committee Meetings	OSA	Handbook Fee	HEP														50,000.00	50,000.00
10	Job Fair Activities 2026	OSA	Tuition Fee	HEP														40,000.00	40,000.00
11	Admission / Entrance Exam and Other Related Activities	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														690,000.00	690,000.00
12	Career Placement Examination (CPE)	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														340,000.00	340,000.00
13	Various NSTP Activities (CWTS and ROTC)	NSTP Coordinator	NSTP Fee	HEP														339,510.00	339,510.00
14	Founding Anniversary Activities		Other Fees / Income	GMS														1,200,000.00	1,200,000.00
15	Recognition and Graduation Activities		Development Fee (Graduation Fee)	HEP														1,940,700.00	1,940,700.00

[APPROVED] BOT. Resonance Education Inc. 2026-11-19 10:02:06 PM

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS: VILLAMOR
SOURCE OF FUND: INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
16	Bonfire Celebration and Fellowship Night	INET	Other Fees / Income	HEP														650,000.00	650,000.00
17	PASUC-NCR Cultural Festival 2026	Office of Sports and Cultural Affairs	Cultural Fee	HEP														700,000.00	700,000.00
18	National PASUC Cultural Festival 2026	Office of Sports and Cultural Affairs	Cultural Fee	HEP														500,000.00	500,000.00
19	Other Cultural Related Activities	Office of Sports and Cultural Affairs	Cultural Fee	HEP														420,000.00	420,000.00
20	Conduct of Various Sports Leagues and Activities	Office of Sports and Cultural Affairs	Athletic Fee	HEP														1,876,730.00	1,876,730.00
21	AELE Comprehensive Review Program 2026 and Board Examination Assistance	INET	Other Fees / Income	HEP														950,000.00	950,000.00
22	SSC-Related Activities	SSC	SSC Fee	HEP														387,000.00	387,000.00
23	Student Organizations Elections	OSA	Tuition Fee	HEP														75,000.00	75,000.00
24	Academic Planning, Calibration and Enhancement	VPAA	Tuition Fee	HEP														850,000.00	850,000.00
SUBTOTAL																			24,963,940.80
TOTAL, OTHER MOOE																			34,801,070.08
TOTAL - MOOE																			171,094,705.83
CAPITAL OUTLAY																			
MACHINERY AND EQUIPMENT OUTLAY																			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Procurement of Drone Development Kits and Radio Controllers	ICS	Computer Fee	HEP														100,000.00	100,000.00
2	Procurement of Optical Mark Recognition Software and Scanner	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														300,000.00	300,000.00
3	Television Set for Classroom Laboratory	ICS	Computer Fee	HEP													3	50,000.00	150,000.00
4	Laptop	Guidance Services	Guidance Fee	HEP													1	80,000.00	80,000.00
SUBTOTAL																			630,000.00
SPORTS EQUIPMENT																			
1	Volleyball Serving Machine	Office of Sports and Cultural Affairs	Athletic Fee	HEP														470,000.00	470,000.00
SUBTOTAL																			470,000.00
OTHER MACHINERY AND EQUIPMENT																			
1	Procurement and Installation of Turnstile Gate System		Tuition / Registration / School ID Fee	HEP														15,000,000.00	15,000,000.00
SUBTOTAL																			15,000,000.00
TOTAL, MACHINERY AND EQUIPMENT																			16,100,000.00
TOTAL - CAPITAL OUTLAY																			16,100,000.00
GRAND TOTAL																			187,194,705.83

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


ENGR. JEROME MIRANDA
Director, Institutional Development and Planning Office


ROLANDO REINLAGAN
Administrative Officer IV - Budget Office (FAB)


RONNEL SUANSING
Officer-in-Charge, Supply Office


NOEL LAGUI
BAC Secretariat


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ROBIN PABLO
Head, Procurement Office

Recommending Approval:

PROF. MARIA M. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:

DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS
Basa Air Base - Palmayo Campus, Floridablanca, Pampanga
Original

ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	645,922.80
Travelling Expenses	Travelling Expenses		Tuition Fee	GMS	400,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences		Tuition Fee	GMS	300,000.00
	Various Trainings for Librarians	Library	Library Fee	HEP	30,000.00
	Conduct of Various Trainings and Seminars for Students	Guidance Services	Guidance Fee	HEP	30,500.00
	Conduct of Various Trainings and Seminars for Students	OSA	Tuition Fee	HEP	21,000.00
	Conduct / Participation to Trainings / Conferences and Other Related Student Organization Activities	All Student Organizations / OSA	Development Fee	HEP	100,000.00
	Various Trainings and Workshops	Aerodite	Student Publication Fee	HEP	132,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	3,179,264.00
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	272,600.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	120,013.00
Other General Services	Payment for COS Admin Personnel		Tuition Fee	GMS	919,917.18
	Payment for COS Janitorial Personnel		Tuition Fee	GMS	72,180.86
	Payment for COS Security Personnel		Tuition Fee	GMS	122,062.20
				TOTAL	6,345,460.04

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance


ROLAND RENLAGAN
Administrative Officer IV - Budget Office (FAB)

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

[APPROVED]. BOT. Resolution. No. 07-NAAP. Series. 2025. dated. 26. November. 2025. Page14/43

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Original

CAMPUS:
SOURCE OF FUND:

BAB-PALMAYO
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
MAINTENANCE AND OTHER OPERATING EXPENSES																			
GENERAL SERVICES																			
JANITORIAL SERVICES																			
1	Outsourcing of Janitorial and Other Skilled Worker Services		Tuition Fee	GMS														3,272,750.30	3,272,750.30
																		SUBTOTAL	3,272,750.30
SECURITY SERVICES																			
1	Outsourcing of Security Services		Tuition Fee / Security and Sanitation Fee	GMS														3,584,912.41	3,584,912.41
																		SUBTOTAL	3,584,912.41
																		TOTAL, GENERAL SERVICES	6,857,662.71
SUPPLIES AND MATERIALS EXPENSES																			
ICT OFFICE SUPPLIES																			
1	ID Color Ribbon	Registrar	School ID Fee	HEP														99,000.00	99,000.00
																		SUBTOTAL	99,000.00
OFFICE SUPPLIES																			
1	Common Office Supplies	Supply Office	Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
FUEL, OIL AND LUBRICANTS																			
1	Aircraft Consumables (Aviation Gas, Oil and Lubricants)	INET-AMT	Laboratory Fee	HEP														150,000.00	150,000.00
																		SUBTOTAL	150,000.00
DRUGS AND MEDICINES																			
1	Various Medicines	Medical and Dental	Medical/Dental Fee	HEP														34,000.00	34,000.00
																		SUBTOTAL	34,000.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES																			
1	Medical Supplies	Medical and Dental	Medical/Dental Fee	HEP														10,000.00	10,000.00
																		SUBTOTAL	10,000.00
SEMI EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Portable Monitor	Academic	Tuition Fee	HEP													1	12,000.00	12,000.00
2	Camera Lens	Aerodite	Student Publication Fee	HEP													1	15,000.00	15,000.00
3	Camera Multi-Rotor Drone	Aerodite	Student Publication Fee	HEP													1	45,000.00	45,000.00
																		SUBTOTAL	72,000.00
SEMI EXPENDABLE - OFFICE EQUIPMENT																			
1	Heavy Duty Paper Shredder	Academic	Tuition Fee	HEP													1	45,000.00	45,000.00
																		SUBTOTAL	45,000.00
SEMI-EXPENDABLE-MEDICAL EQUIPMENT																			
1	Various Medical Tools and Equipmet	Medical and Dental	Medical/Dental Fee	HEP														10,000.00	10,000.00
																		SUBTOTAL	10,000.00
SEMI EXPENDABLE - OTHER EQUIPMENT																			
1	Biometrics Machine	HR	Tuition Fee	GMS													1	30,000.00	30,000.00
2	Cordless Hammer Drill	GSD	Tuition Fee	GMS													1	20,000.00	20,000.00
3	Water Dispenser	Guidance	Guidance Fee	HEP													1	10,000.00	10,000.00
4	Water Dispenser	Medical and Dental	Medical/Dental Fee	HEP													1	10,000.00	10,000.00
5	Water Dispenser	SSC	SSC Fee	HEP													1	10,000.00	10,000.00

[APPROVED] BOT. Reso. 07. 2025

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS:
SOURCE OF FUND:

BAB-PALMAYO
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
6	Ream Cutter	Supply	Tuition Fee	HEP													1	6,000.00	6,000.00
7	Window Speaker System (Intercom)	Registrar	Registration Fee	HEP													1	15,000.00	15,000.00
9	Various Sanitary Tools and Equipment	GSD	Security & Sanitation Fee	GMS													1	60,000.00	60,000.00
10	Fire Extinguishers	Supply Unit	Tuition Fee	GMS														90,000.00	90,000.00
SUBTOTAL																			251,000.00
SEMI EXPENDABLE - FURNITURE AND FIXTURES																			
1	Steel Filing Cabinet w/ vault	Admin. Supervisor	Tuition Fee	HEP													1	25,000.00	25,000.00
2	Lateral Steel Cabinet with 4 drawer	Registrar	Registration Fee	HEP													2	30,000.00	60,000.00
3	Steel Filing Cabinet w/ vault	Budget	Tuition Fee	GMS													1	25,000.00	25,000.00
4	Steel Filing Cabinet w/ vault	Records	Tuition Fee	HEP													1	25,000.00	25,000.00
5	Steel Filing Cabinet w/ vault	ILAS - GenEd	Tuition Fee	HEP													1	25,000.00	25,000.00
6	Depository Cabinet	Library	Library Fee	HEP													1	30,000.00	30,000.00
7	Conference Table	Guidance	Guidance Fee	HEP													1	50,000.00	50,000.00
8	Office Table	Cashier	Tuition Fee	GMS													1	20,000.00	20,000.00
9	Office Table	ILAS - GenEd	Tuition Fee	HEP													1	20,000.00	20,000.00
10	Office Chair	ILAS - GenEd	Tuition Fee	HEP													1	10,000.00	10,000.00
11	Office Chair	Guidance	Guidance Fee	HEP													6	10,000.00	60,000.00
SUBTOTAL																			350,000.00
SEMI EXPENDABLE - OTHER SUPPLIES AND MATERIALS																			
1	Printing of Official TOR	Registrar	Registration Fee	HEP														80,000.00	80,000.00
2	Laboratory Consumables	INET	Laboratory Fee	HEP														15,000.00	15,000.00
SUBTOTAL																			95,000.00
TOTAL, SUPPLIES AND MATERIALS EXPENSES																			1,216,000.00
UTILITY EXPENSES																			
WATER CONSUMPTION																			
1	Water Consumption / Expenses		Tuition Fee	GMS														150,000.00	150,000.00
SUBTOTAL																			150,000.00
ELECTRICITY CONSUMPTION																			
1	Electricity Consumption / Expenses		Tuition Fee	GMS														600,000.00	600,000.00
SUBTOTAL																			600,000.00
TOTAL, UTILITY EXPENSES																			750,000.00
COMMUNICATION EXPENSES																			
INTERNET SUBSCRIPTION																			
1	Internet Subscription Expenses		Tuition Fee	GMS														100,000.00	100,000.00
SUBTOTAL																			100,000.00
TOTAL, COMMUNICATION EXPENSES																			100,000.00
REPAIR AND MAINTENANCE																			
BUILDINGS																			
1	Repair and Maintenance		Tuition Fee	GMS														200,000.00	200,000.00
SUBTOTAL																			200,000.00
SCHOOL BUILDINGS																			
1	Repair and Maintenance		Other Fees / Income	GMS														200,000.00	200,000.00
SUBTOTAL																			200,000.00
OTHER STRUCTURE																			

[APPROVED] BOT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Original

CAMPUS:

SOURCE OF FUND:

BAB-PALMAYO

INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
1	Concreting of Basa Palmayo Hangar Ramp		Laboratory Fee	HEP														440,000.00	440,000.00
																		SUBTOTAL	440,000.00
OFFICE EQUIPMENT																			
1	Repair and Maintenance		Other Fees / Income	GMS														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
MOTOR VEHICLE																			
1	Repair and Maintenance		Tuition Fee	GMS														150,000.00	150,000.00
																		SUBTOTAL	150,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																			
1	Calibration of Various Technical Tools		Laboratory Fee	HEP														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
AIRCRAFT AND AIRCRAFT GROUND EQUIPMENT																			
1	Repair and Maintenance	INET-AMT	Laboratory Fee	HEP														212,000.00	212,000.00
																		SUBTOTAL	212,000.00
																		TOTAL, REPAIR AND MAINTENANCE	1,402,000.00
TAXES, DUTIES AND LICENSES																			
INSURANCE EXPENSES																			
1	Property Insurance	Supply Office	Tuition Fee	GMS														1,000,000.00	1,000,000.00
2	Student Accident Insurance	OSA	Insurance Fee	HEP														163,725.00	163,725.00
																		SUBTOTAL	1,163,725.00
																		TOTAL, TAXES, DUTIES AND LICENSES	1,163,725.00
OTHER MAINTENANCE AND OPERATING EXPENSES																			
PRINTING AND PUBLICATION																			
1	Magazine	Aerodite	Student Publication Fee	HEP														75,000.00	75,000.00
2	Student Manual Reproduction/Printing	OSA	Handbook Fee	HEP														24,200.00	24,200.00
																		SUBTOTAL	99,200.00
MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS																			
1	CIRPS Institutional Share	CAU	CIRPS Fee	HEP														50,000.00	50,000.00
2	CAASUC / PASUC Culture and Arts Festival Consortium Share (Regional and National)	CAU	Cultural Fee	HEP														1,000,000.00	1,000,000.00
3	CIRPS Annual Dues	CAU	Cultural Fee	HEP														75,000.00	75,000.00
4	SCUAA Consortium Share		Atheletic Fee	HEP														460,000.00	460,000.00
																		SUBTOTAL	1,585,000.00
LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION																			
1	Renewal of eSoft Library System	Library	Library Fee	HEP														50,000.00	50,000.00
																		SUBTOTAL	50,000.00
RENTS/LEASE EXPENSES																			
1	Leasing of Photocopiers for Various Offices		Development Fee	HEP														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
OTHER MAINTENANCE AND OPERATING EXPENSES																			
1	Other Maintenance and Operating Expenses		Tuition Fee	GMS														500,000.00	500,000.00
2	Grant of Petty Cash		Tuition Fee	GMS														500,000.00	500,000.00
																		SUBTOTAL	1,000,000.00
OTHER PROGRAMS/ACTIVITIES/PROJECTS																			

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS:
SOURCE OF FUND:

BAB-PALMAYO
INTERNALLY GENERATED INCOME

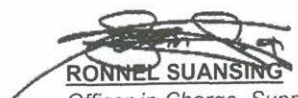
No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAF	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
1	Community Extension Program	Extension	Tuition Fee	HEP														50,000.00	50,000.00
2	NSTP(ROTC) Activities Related Expenses	NSTP	NSTP Fee	HEP														92,717.00	92,717.00
3	OJT Monitoring Expenses	OJT	OJT Fee	HEP														50,000.00	50,000.00
4	OJT Orientation	OJT	OJT Fee	HEP														150,000.00	150,000.00
5	Student Orientation for Freshmen, Transferees and Returnees	Guidance	Admission Fee	HEP														50,000.00	50,000.00
6	Student Organizations Elections	OSA	Tuition Fee	HEP														34,500.00	34,500.00
7	Job Fair Activities	OSA	Job Fair Fee	HEP														15,500.00	15,500.00
8	AACCUP Related Expenses	Quality Assurance	Tuition Fee	HEP														50,000.00	50,000.00
9	RQUAT Related Expenses	Quality Assurance	Tuition Fee	HEP														50,000.00	50,000.00
10	CAAP Accreditation Related Expenses	Quality Assurance	Tuition Fee	HEP														50,000.00	50,000.00
11	Conduct of Various Seminars and Activities	SSC	SSC Fee	HEP														178,000.00	178,000.00
12	Various Sports Leagues and Activities	Sports	Athletic Fee	HEP														552,857.00	552,857.00
13	Various Cultural Activities	CAU	Cultural Fee	HEP														250,000.00	250,000.00
14	Founding Anniversary Activities		Other Fees / Income	GMS														336,000.00	336,000.00
15	Recognition and Graduation Activities		Development Fee (Graduation Fee)	HEP														792,550.00	792,550.00
SUBTOTAL																		2,702,124.00	2,702,124.00
TOTAL, OTHER MOOE																		5,536,324.00	5,536,324.00
TOTAL- MOOE																		17,025,711.71	17,025,711.71
GRAND TOTAL																		17,025,711.71	17,025,711.71

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


ENGR. JEROME MIRANDA
Director, Institutional Development and Planning Office


ROLAND REVILAGAN
Administrative Officer IV - Budget Office (FAB)


RONNEL SUANSING
Officer-in-Charge, Supply Office


NOEL LKGUI
BAC Secretariat

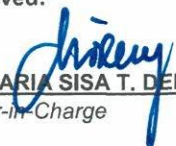

IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ROBIN PABLO
Head, Procurement Office

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

[APPROVED] . BOT 2025. dated. 26. November. 2025. Page18/43

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS
Fernando Air Base, Lipa City, Batangas
Original

ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	425,398.85
Travelling Expenses	Travelling Expenses		Tuition Fee	GMS	400,000.00
	OJT Site Visit for AMT and AET	INET	OJT Fee	HEP	200,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences and other Related Activities		Tuition Fee	GMS	300,000.00
	Cultural-Related Seminar and Trainings	CAU	Cultural Fee	HEP	50,000.00
	Conduct of Various Seminars and Trainings	Guidance Services	Guidance Fee	HEP	112,200.00
	Conduct / Participation to Trainings / Conferences and other Related Student Organization Activities	All Student Organizations / OSA	Development Fee	HEP	100,000.00
	Various Trainings and Conferences	Aeropioneer	Student Publication Fee	HEP	185,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	5,514,036.48
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	430,200.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	66,000.00
Other General Services	Payment for COS Admin Personnel		Tuition Fee	GMS	1,029,043.19
	Payment for COS Janitorial Personnel		Tuition Fee	GMS	75,738.32
TOTAL					8,887,616.84

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ROLAND RENLAGAN
Administrative Officer IV - Budget Office (FAB)

Recommending Approval:

PROF. MARWIN W. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:

DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

[APPROVED]. BOT. Resolution. No. 07-NAAP. Series. 2025. dated. 26. November. 2025. Page19/43

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Original

CAMPUS:

SOURCE OF FUND:

FERNANDO AIR BASE

INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
MAINTENANCE AND OTHER OPERATING EXPENSES																			
										GENERAL SERVICES									
JANITORIAL SERVICES																			
1	Outsourcing of Janitorial and Other Skilled Worker Services		Tuition Fee	GMS														3,950,030.24	3,950,030.24
																		SUBTOTAL	3,950,030.24
																		TOTAL, GENERAL SERVICES	3,950,030.24
SUPPLIES AND MATERIALS EXPENSES																			
ICT OFFICE SUPPLIES																			
1	School ID Consumables	Registrar	School ID Fee	HEP														200,000.00	200,000.00
																		SUBTOTAL	200,000.00
OFFICE SUPPLIES																			
1	Common Office Supplies	Supply Office	Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
DRUGS AND MEDICINES																			
1	Various Drugs and Medicines	Medical Clinic	Medical / Dental Fee	HEP														25,000.00	25,000.00
																		SUBTOTAL	25,000.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES																			
1	Medical Supplies and Materials	Medical Clinic	Medical / Dental Fee	HEP														10,000.00	10,000.00
																		SUBTOTAL	10,000.00
SEMI EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Various ICT Tools	SSC	SSC Fee	HEP														2,000.00	2,000.00
																		SUBTOTAL	2,000.00
SEMI EXPENDABLE - OFFICE EQUIPMENT																			
1	Heavy Duty Paper Shredder	Supply Unit	Tuition Fee	GMS														45,000.00	45,000.00
																		SUBTOTAL	45,000.00
SEMI EXPENDABLE - OTHER EQUIPMENT																			
1	Emergency light	GSD	Security and Sanitation Fee	GMS														40,000.00	40,000.00
2	Industrial Floor Polisher	GSD	Security and Sanitation Fee	GMS														49,000.00	49,000.00
3	Heavy Duty Pressure Washer	GSD	Security and Sanitation Fee	GMS														15,000.00	15,000.00
5	Fire Extinguishers	Supply Unit	Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	204,000.00
SEMI EXPENDABLE - FURNITURE AND FIXTURES																			
1	2-Door Steel Storage Cabinet	Academic Supervisor	Tuition Fee	HEP														23,000.00	23,000.00
2	4 Tier Storage Rack	Academic Supervisor	Tuition Fee	HEP														4,000.00	4,000.00
3	Beds	Medical Clinic	Medical / Dental Fee	HEP														30,000.00	30,000.00
4	Mono Block Chairs (20 pcs x 500)	OSA	Admission Fee	HEP														10,000.00	10,000.00
5	Office Chair	CAU	Cultural Fee	HEP														10,000.00	10,000.00
6	Office Table	Campus Director	Tuition Fee	HEP														20,000.00	20,000.00
7	Office Table	CAU	Cultural Fee	HEP														20,000.00	20,000.00
8	Safety Vault	OJT Internship	Tuition Fee	HEP														20,000.00	20,000.00
9	Steel Filing Cabinet	Procurement	Tuition Fee	GMS														20,000.00	20,000.00
																		SUBTOTAL	157,000.00

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Original

CAMPUS:

SOURCE OF FUND:

FERNANDO AIR BASE

INTERNALLY GENERATED INCOME

SEMI EXPENDABLE - OTHER SUPPLIES AND MATERIALS																		
1	Dummy Rifle	NSTP Coordinator	NSTP Fee	HEP													60,000.00	60,000.00
2	ROTC Sword with Scabbard and Tassel	NSTP Coordinator	NSTP Fee	HEP													15,000.00	15,000.00
3	Laboratory Consumables	INET	Laboratory Fee	HEP													200,000.00	200,000.00
																	SUBTOTAL	275,000.00
																	TOTAL, SUPPLIES AND MATERIALS EXPENSES	1,018,000.00
																	UTILITY EXPENSES	
WATER CONSUMPTION																		
1	Water Consumption / Expenses		Tuition Fee	GMS													150,000.00	150,000.00
																	SUBTOTAL	150,000.00
ELECTRICITY CONSUMPTION																		
1	Electricity Consumption / Expenses		Tuition Fee	GMS													400,000.00	400,000.00
																	SUBTOTAL	400,000.00
																	TOTAL, UTILITY EXPENSES	550,000.00
																	COMMUNICATION EXPENSES	
INTERNET SUBSCRIPTION																		
1	Internet Subscription Expenses		Tuition Fee	GMS													125,000.00	125,000.00
																	SUBTOTAL	125,000.00
																	TOTAL, COMMUNICATION EXPENSES	125,000.00
																	REPAIR AND MAINTENANCE	
BUILDINGS																		
1	Repair and Maintenance		Tuition Fee	GMS													100,000.00	100,000.00
																	SUBTOTAL	100,000.00
SCHOOL BUILDINGS																		
1	Repair and Maintenance		Tuition Fee	GMS													150,000.00	150,000.00
2	Repair of Roofs of Academic Building and Gymnasium		Tuition Fee	HEP													1,500,000.00	1,500,000.00
																	SUBTOTAL	1,650,000.00
OFFICE EQUIPMENT																		
1	Repair and Maintenance		Tuition Fee	GMS													100,000.00	100,000.00
																	SUBTOTAL	100,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																		
1	Calibration of Various Tools	INET	Laboratory Fee	HEP													50,000.00	50,000.00
																	SUBTOTAL	50,000.00
OTHER EQUIPMENT																		
1	Repair and Maintenance of Musical Instruments		Tuition Fee	GMS													50,000.00	50,000.00
																	SUBTOTAL	50,000.00
MOTOR VEHICLE																		
1	Repair and Maintenance		Tuition Fee	GMS													150,000.00	150,000.00
																	SUBTOTAL	150,000.00
AIRCRAFT AND AIRCRAFT GROUND EQUIPMENT																		
1	Repair and Maintenance		Laboratory Fee	HEP													150,000.00	150,000.00
																	SUBTOTAL	150,000.00
																	TOTAL, REPAIR AND MAINTENANCE	2,250,000.00
																	TAXES, DUTIES AND LICENSES	
INSURANCE EXPENSES																		

Original

INTERNALLY GENERATED INCOME

SCHOOL BUILDINGS

[APPROVED]. BO 07-NAAP 2025.08.22/43

Original

SOURCE OF FUND:

INTERNALLY GENERATED INCOME

1	Rehabilitation of Water System and Comfort Rooms of FAB Campus		Tuition / Development Fee	GMS														12,000,000.00	12,000,000.00
SUBTOTAL																		12,000,000.00	
TOTAL, PROPERTY PLANT AND EQUIPMENT																		12,000,000.00	
TOTAL - CAPITAL OUTLAY																		12,000,000.00	
GRAND TOTAL																		25,957,690.24	

Administrative Officer IV - Budget Office (BAB)

Director, Institutional Development and Planning Office

Administrative Officer IV - Budget Office (FAB)

Officer-in-Charge, Supply Office

BAC Secretariat

Officer-in-Charge, Budget Office

Head, Procurement Office

Vice President for Administration and Finance

Officer-in-Charge

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS
Mactan Benito Ebuen Air Base - Medellin Campus, Cebu
Original

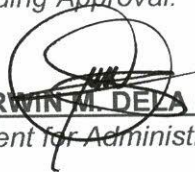
ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	511,610.50
Travelling Expenses	Travelling Expenses		Tuition Fee	GMS	400,000.00
	Transportation Allowance of OSA Personnel	OSA	Job Fair Fee	HEP	5,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences and other Related Activities		Tuition Fee	GMS	300,000.00
	Various Trainings for Librarians	Library	Library Fee	HEP	25,000.00
	Various Training and Competence Workshops	CAU	Cultural Fee	HEP	25,000.00
	Various Trainings for Registrars	Registrar's Office	Registration Fee	HEP	70,000.00
	Various Sports Clinics and Workshops	Sport's Coordinator	Athletic Fee	HEP	44,000.00
	Conduct / Participation to Trainings / Conferences and other Related Student Organization Activities	All Student Organizations / OSA	Development Fee	HEP	100,000.00
	Various Trainings for Student Publication Adviser and Staff	Aerotalk	Student Publication Fee	HEP	60,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	2,998,692.00
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	229,400.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	57,390.00
Other General Services	Payment for COS Admin Personnel		Tuition Fee	GMS	1,652,290.30
	Payment for COS Janitorial Personnel		Tuition Fee	GMS	153,555.67
				TOTAL	6,631,938.57

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office

Recommending Approval:


PROF. MARVIN M. DEZA CRUZ, PH.D.
Vice President for Administration and Finance


ROLAND RENLAGAN
Administrative Officer IV - Budget Office (FAB)

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS:
SOURCE OF FUND:

MBEAB-MEDELLIN, CEBU
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
MAINTENANCE AND OTHER OPERATING EXPENSES																			
GENERAL SERVICES																			
JANITORIAL SERVICES																			
1	Outsourcing of Janitorial and Other Skilled Worker Services		Tuition Fee	GMS														2,788,858.77	2,788,858.77
SUBTOTAL																			2,788,858.77
SECURITY SERVICES																			
1	Outsourcing of Security Services		Tuition Fee	GMS														3,496,920.96	3,496,920.96
SUBTOTAL																			3,496,920.96
TOTAL, GENERAL SERVICES																			6,285,779.73
SUPPLIES AND MATERIALS EXPENSES																			
ICT OFFICE SUPPLIES																			
1	School ID Consumables	Registrar's Office	School ID Fee	HEP														93,300.00	93,300.00
2	Photocopier Consumables	Registrar's Office	Registration Fee	HEP														20,000.00	20,000.00
3	Printer Consumables	Registrar's Office	Registration Fee	HEP														7,200.00	7,200.00
4	Various ICT Supplies	Registrar's Office	Registration Fee	HEP														15,700.00	15,700.00
SUBTOTAL																			136,200.00
OFFICE SUPPLIES																			
1	Common Office Supplies	Supply Office	Tuition Fee	GMS														100,000.00	100,000.00
SUBTOTAL																			100,000.00
FUEL, OIL AND LUBRICANTS																			
1	Engine Fuel (Aviation Gas) for Instructions	INET	Laboratory Fee	HEP														75,000.00	75,000.00
SUBTOTAL																			75,000.00
DRUGS AND MEDICINES																			
1	Various Drug and Medicines	Medical Clinic	Medical / Dental Fee	HEP														40,000.00	40,000.00
SUBTOTAL																			40,000.00
SEMI-EXPENDABLE MEDICAL EQUIPMENT																			
1	Spine Board with Strap	Medical Clinic	Medical / Dental Fee	HEP														5,000.00	5,000.00
SUBTOTAL																			5,000.00
SEMI EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Drawing Tablet with Stand	Aerotalk Office	Student Publication Fee	HEP													1	20,000.00	20,000.00
SUBTOTAL																			20,000.00
SEMI EXPENDABLE - OFFICE EQUIPMENT																			
1	Heavy Duty Paper Shredder	CD Office	Tuition Fee	HEP													1	45,000.00	45,000.00
SUBTOTAL																			45,000.00
SEMI EXPENDABLE - OTHER EQUIPMENT																			
1	Fire Extinguisher	Powerplant Lab / Airframe Lab / Avionics Lab	Laboratory Fee	HEP														80,000.00	80,000.00
2	Document Camera	Registrar's Office	School ID Fee	HEP													1	25,000.00	25,000.00
3	Refrigerator	Medical Clinic	Medical / Dental Fee	HEP													1	12,000.00	12,000.00
4	Various Musical Instruments	CAU Office	Cultural Fee	HEP														55,000.00	55,000.00
5	Various Musical Equipment	CAU Office	Cultural Fee	HEP														60,000.00	60,000.00
6	Aluminum Foldable Ladder	GSD	Security & Sanitation Fee	GMS													2	10,000.00	20,000.00
SUBTOTAL																			252,000.00
SEMI EXPENDABLE - FURNITURE AND FIXTURES																			
1	Office Table	QA Office	Tuition Fee	HEP													1	20,000.00	20,000.00
2	Office Table	Research Office	Tuition Fee	HEP													1	20,000.00	20,000.00
3	Office Table	OSA	Tuition Fee	HEP													1	20,000.00	20,000.00

[APPROVED] . BOT. Reso 10-07-2025
Approved by: [Signature]
Date: November 20, 2025
Page 20 of 45

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS:
SOURCE OF FUND:

MBEAB-MEDELLIN, CEBU
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
4	Office Table	Registrar's Office	Registration Fee	HEP													1	20,000.00	20,000.00
5	Executive Office Table	CD Office	Tuition Fee	HEP													1	30,000.00	30,000.00
6	Office Tables with Drawers	INET Faculty Room	OJT Fee	HEP													20	20,000.00	400,000.00
7	Conference Table	Guidance Office	Guidance Fee	HEP													1	30,000.00	30,000.00
8	Office Chairs, Aluminum Frame with Seat and Back Rest	INET Faculty Room	OJT Fee	HEP													20	3,300.00	66,000.00
9	Wooden Storage/Display Cabinet	CAU Office	Cultural Fee	HEP													1	20,000.00	20,000.00
10	Heavy-Duty Steel Shelves	CAU Office	Cultural Fee	HEP													2	25,000.00	50,000.00
11	Chair, Monoblock, Biege with backrest w/o armrest	SSC Office	SSC Fee	HEP													12	850.00	10,200.00
12	Lounge Chair (Sofa)	QA Office	Tuition Fee	HEP													1	20,000.00	20,000.00
13	Steel-framed Chairs with Upholstered Seat and Backrest	Library	Library Fee	HEP													20	3,000.00	60,000.00
14	Large Lazy Sofa Seat Bean Bag Couch with Filling	Library	Library Fee	HEP													6	2,500.00	15,000.00
15	Engineered Wood L Shaped 5 ft Executive Table With Side Table	Registrar's Office	Registration Fee	HEP													1	17,000.00	17,000.00
16	Lockers	Sports Coordinator's Office	Athletic Fee	HEP													2	15,000.00	30,000.00
17	Ball Racks & Equipment Holders	Sports Coordinator's Office	PE Fee	HEP													1	17,000.00	17,000.00
18	Center Table	Aerotalk Office	Student Publication Fee	HEP													1	15,000.00	15,000.00
19	Adjustable Table	Aerotalk Office	Student Publication Fee	HEP													1	5,000.00	5,000.00
20	Bedside Medicine Cabinet	Medical Clinic	Medical / Dental Fee	HEP													1	5,000.00	5,000.00
SUBTOTAL																			870,200.00
SEMI EXPENDABLE - SPORTS EQUIPMENT																			
1	Various Sports Tools and Equipment	CAU / Sports Development Office	PE Fee / Athletic Fee	HEP														190,000.00	190,000.00
SUBTOTAL																			190,000.00
OTHER SUPPLIES AND MATERIALS																			
1	Wheelborrow	GSD	Security & Sanitation Fee	GMS													3	3,000.00	9,000.00
2	Carpentry / Repair Kit	GSD	Security & Sanitation Fee	GMS													3	5,000.00	15,000.00
3	Wooden Dummy Rifles	NSTP Office	NSTP Fee	HEP													36	1,000.00	36,000.00
4	Sports Safety Kits	CAU / Sports Development Office	PE Fee	HEP														8,000.00	8,000.00
5	Laboratory Consumables	INET	Laboratory Fee	HEP														150,000.00	150,000.00
SUBTOTAL																			218,000.00
TOTAL, SUPPLIES AND MATERIALS EXPENSES																			1,951,400.00
UTILITY EXPENSES																			
WATER CONSUMPTION																			
1	Water Consumption / Expenses		Tuition Fee	GMS														50,000.00	50,000.00
SUBTOTAL																			50,000.00
ELECTRICITY CONSUMPTION																			
1	Electricity Expenses - MBEAB		Tuition Fee	GMS														150,000.00	150,000.00
SUBTOTAL																			150,000.00
TOTAL, UTILITY EXPENSES																			200,000.00
COMMUNICATION EXPENSES																			
INTERNET SUBSCRIPTION																			
1	Internet Subscription - MBEAB		Tuition Fee	GMS														84,000.00	84,000.00
SUBTOTAL																			84,000.00
TOTAL, COMMUNICATION EXPENSES																			84,000.00
REPAIR AND MAINTENANCE																			
BUILDINGS																			
1	Repair and Maintenance		Tuition Fee	GMS														100,000.00	100,000.00
SUBTOTAL																			100,000.00
SCHOOL BUILDINGS																			
1	Repair and Maintenance		Development Fee	GMS														150,000.00	150,000.00
2	Demolition of Buidings 1 and 2 in Medellin Extension Campus		Tuition Fee	GMS														525,000.00	525,000.00

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS:
SOURCE OF FUND:

MBEAB-MEDELLIN, CEBU
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
																		SUBTOTAL	675,000.00
																			100,000.00
1	Repair and Maintenance		Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
																			200,000.00
																		SUBTOTAL	200,000.00
																			150,000.00
1	Repair and Maintenance		Development Fee	GMS														150,000.00	150,000.00
																		SUBTOTAL	150,000.00
																			150,000.00
																		SUBTOTAL	150,000.00
																			1,375,000.00
																			1,375,000.00
																			1,000,000.00
																			133,545.00
1	Property Insurance	Supply Office	Tuition Fee	GMS														1,000,000.00	1,000,000.00
2	Student Accident Insurance	OSA	Insurance Fee	HEP														133,545.00	133,545.00
																		SUBTOTAL	1,133,545.00
																			1,133,545.00
																			108,000.00
1	Magazine	Aerotalk Office	Student Publication Fee	HEP														108,000.00	108,000.00
2	Student Manual Reproduction/Printing	OSA	Handbook Fee	HEP														24,500.00	24,500.00
																		SUBTOTAL	132,500.00
																			150,000.00
2	Consortium Share for Various Cultural-Related Membership		Cultural Fee	HEP														150,000.00	150,000.00
																		SUBTOTAL	150,000.00
																			500,000.00
1	Leasing of Office/Classroom for Medellin Extension		Development Fee	HEP														500,000.00	500,000.00
2	Leasing of Photocopiers for Various Offices		Development Fee	HEP														150,000.00	150,000.00
																		SUBTOTAL	650,000.00
																			500,000.00
1	Other Maintenance and Operating Expenses		Tuition Fee	GMS														500,000.00	500,000.00
2	Grant of Petty Cash		Tuition Fee	GMS														500,000.00	500,000.00
																		SUBTOTAL	1,000,000.00
																			300,000.00
1	Founding Anniversary Activities		Other Fees / Income	GMS														300,000.00	300,000.00
2	Various Sports Leagues and Related Activities	CAU	Sports Development Fee	HEP														500,000.00	500,000.00
3	Various Cultural Activities	CAU	Cultural Fee	HEP														250,000.00	250,000.00
4	Various NSTP-Related Activities	NSTP Coordinator	NSTP Fee	HEP														55,000.00	55,000.00
5	Recognition and Graduation-Related Expenses		Development Fee (Graduation Fee)	HEP														462,000.00	462,000.00
6	Accreditation-Related Activities	QA	Tuition Fee	GMS														100,000.00	100,000.00
7	Student Organizations Elections	OSA	Tuition Fee	HEP														30,000.00	30,000.00
8	Student Orientation for Freshmen, Transferees and Returnees	Guidance Office	Admission Fee	HEP														50,000.00	50,000.00
9	Job-Fair Related Activities	OSA	Job Fair Fee	HEP														10,000.00	10,000.00
10	Conduct of Various Seminars and Activities	SSC	SSC Fee	HEP														110,000.00	110,000.00
																		SUBTOTAL	1,867,000.00

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Original

CAMPUS:
SOURCE OF FUND:

MBEAB-MEDELLIN, CEBU
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
																		TOTAL, OTHER MOOE	3,799,500.00
																		TOTAL- MOOE	14,829,224.73
CAPITAL OUTLAY																			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT										MACHINERY AND EQUIPMENT OUTLAY									
1	Smart TV	QA Office	Other Fees / Income	HEP													1	60,000.00	60,000.00
																		SUBTOTAL	60,000.00
																		TOTAL, MACHINERY AND EQUIPMENT	60,000.00
																		TOTAL - CAPITAL OUTLAY	60,000.00
																		GRAND TOTAL	14,889,224.73

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


ENGR. JEROME MIRANDA
Director, Institutional Development and Planning Office


ROLAND REINLAGAN
Administrative Officer IV - Budget Office (FAB)


RONNEL SUANSING
Officer-in-Charge, Supply Office


NOEL LAGUI
BAC Secretariat

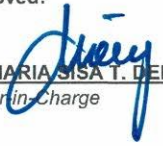

IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ROBIN PABLO
Head, Procurement Office

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

Republic of the Philippines
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ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (PhP)				
										Total	MOOE	CO		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
GMS	Accountable Forms Expenses	Supply	Supply and Delivery of Various Accountables Forms (such as OR, checks, etc.)	NP Agency-to Agency	No		Jan-26	Dec-26	NEP	80,000.00	80,000.00			
GMS	Fuel, Oil and Lubricants Expenses	Various Offices	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels/function.	Direct Retail Purchase	No		Jan-26	Dec-26	NEP	1,000,000.00	1,000,000.00			
GMS	Other Supplies and Materials Expenses	Various Offices	Supply and Delivery of Common Used Office Items not available in PS-DBM.	SVP	No	LCRB	Jan-26	Dec-26	NEP	1,000,000.00	1,000,000.00			
GMS	Postage and Courier Services	Various Offices	Procurement of Postage and Courier Services of Various Office for official functions	SVP	No	LCRB	Jan-26	Dec-26	NEP	50,000.00	50,000.00			
GMS	Telephone Expenses - Mobile	Various Offices	Renewal of Contract for the period of January to December 2026	Direct Retail Purchase	No		Jan-26	Dec-26	NEP	500,000.00	500,000.00		Renewal of Regular and Recurring Services	
GMS	Telephone Expenses - Landline	Various Offices	Renewal of Contract for the period of January to December 2026	Direct Retail Purchase	No		Jan-26	Dec-26	NEP	200,000.00	200,000.00		Renewal of Regular and Recurring Services	
GMS	Internet Subscription Expenses	Various Offices	Renewal of Contract for the period of January to December 2026	Direct Retail Purchase	No		Jan-26	Dec-26	NEP	350,000.00	350,000.00		Renewal of Regular and Recurring Services	
GMS	Auditing Services	COA	Supply and Delivery of items, services, trainings, etc., related to auditing services.	Direct Contracting	No		Jan-26	Dec-26	NEP	100,000.00	100,000.00			
GMS	Janitorial Services	GSD	Delivery of Janitorial Services for January to December 2026	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	NEP	12,500,000.00	12,500,000.00			
GMS	Security Services	GSD	Delivery of Janitorial Services for January to December 2026	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	NEP	15,000,000.00	15,000,000.00			

Resolution No. 07-NAAP-Series:2025, dated 26 November, 2025

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Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (Php)				
										Total	MOOE	CO		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
GMS	R&M - School Buildings	GSD	Supply and Delivery of various supplies and materials used for minor repair and maintenance works of school building which shall include but not limited to landscaping, plumbing works, electrical repairs, siphoning and declogging, office fixture repair, and other related works.	SVP	No	LCRB	Jan-26	Dec-26	NEP	1,028,000.00	1,028,000.00			
GMS	R&M - Office Equipment	GSD	Supply and Delivery of various supplies and spare parts used for repair and maintenance works of office equipment.	SVP	No	LCRB	Jan-26	Dec-26	NEP	550,000.00	550,000.00			
GMS	R&M - Motor Vehicles	GSD	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of motor vehicles.	SVP	No	LCRB	Jan-26	Dec-26	NEP	600,000.00	600,000.00			
GMS	R&M - Aircraft and Aircraft Ground Equipment	Flying	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment.	SVP	No	LCRB	Jan-26	Dec-26	NEP	600,000.00	600,000.00			
GMS	Taxes, Duties and Licenses	Various Offices	Expenses for the payment of taxes, duties and related licenses.	NP Agency-to Agency	No		Jan-26	Dec-26	NEP	150,000.00	150,000.00			
GMS	Fidelity Bond Premiums	Disbursing	Payment for Fidelity Bonds Premiums.	NP Agency-to Agency	No		Jan-26	Dec-26	NEP	500,000.00	500,000.00			
GMS	Rent/Lease - Buildings & Structures	Flying	Renewal of contract for the Hangarage Services of two Tampico Aircraft.	NP Lease of Venue	No		Jan-26	Dec-26	NEP	800,000.00	800,000.00			
GMS	Rent/Lease - Motor Vehicles	Various Offices	Payment for renting/ leasing motor vehicles for official functions.	SVP	No	LCRB	Jan-26	Dec-26	NEP	20,000.00	20,000.00			
HEP	Water Expenses	GSD	Renewal of contract for the water services for the period of January to December 2026	Direct Contracting	No		Jan-26	Dec-26	NEP	5,000,000.00	5,000,000.00		Renewal of Regular and Recurring Services	
HEP	Electricity Expenses	GSD	Renewal of contract for the electricity supply services for the period of January to December 2026	Direct Contracting	No		Jan-26	Dec-26	NEP	5,500,000.00	5,500,000.00		Renewal of Regular and Recurring Services	
HEP	Procurement of Technical Tools and Equipment	InET	Supply and Delivery of Four (4) Units of Universal Testing Machine (UTM) for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	NEP	48,000,000.00		48,000,000.00		

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ANNUAL PROCUREMENT PLAN FOR FY 2026

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PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (Php)				
										Total	MOOE			CO
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
GMS / HEP	Representation Expenses	Various Offices	Payment for various representation expenses of some offices		No		Jan-26	Dec-26	NEP	883,000.00	883,000.00			
GMS	Extraordinary and Miscellaneous Expenses	OPRES	Provision that would address various extraordinary and miscellaneous expenses.		No		Jan-26	Dec-26	NEP	120,000.00	120,000.00			
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
GMS	Office Supplies Expenses	Supply	Supply and Delivery of Common Used Office Items available in PS-DBM.	NP Agency-to Agency	No		Jan-26	Dec-26	NEP	2,000,000.00	2,000,000.00			
										96,531,000.00	48,531,000.00	48,000,000.00		

Total Amount of Estimated Budget for EPA Projects: 75,500,000.00
Total Amount of CSEs to be purchased from PS-DBM: 2,000,000.00
Total Amount of Estimated Budget: 96,531,000.00

Prepared by:


NOEL G. LAGUI
Head, BAC Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:


ENGR. JECEL YRIUS SUDWESTE
Bids and Awards Committee Chairperson

Date : _____

Approved by:


DR. MARIA SISA T. DELA CRUZ
OIC, Office of the President

Date : _____

Republic of the Philippines
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VILLAMOR CAMPUS, PASAY CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Outsourcing of CPL Training of BSAT Students (Delta)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Delta) for Commercial Pilot License (CPL)	Competitive Bidding	No	LCRB	Feb-26	Mar-26	Tuition Fee - IGI	38,205,000.00		
Outsourcing of IR/ME Training of BSAT Students (Delta)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Delta) for Instrument Rating & Multi-Engine (IR/ME)	Competitive Bidding	No	LCRB	Feb-26	Mar-26	Tuition Fee - IGI	27,225,000.00		
Outsourcing of PPL Training of BSAT Students (Echo)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Echo) for Private Pilot License (PPL)	Competitive Bidding	No	LCRB	Apr-26	May-26	Tuition Fee - IGI	11,200,000.00		
Outsourcing of CPL Training of BSAT Students (Echo)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Echo) for Commercial Pilot License (CPL)	Competitive Bidding	No	LCRB	Apr-26	May-26	Tuition Fee - IGI	24,880,000.00		
Outsourcing of CPL and IR/ME Trainings of 2 BSAT Students	Flying School	Outsourcing of Ground and Flight Training Services of Two (2) BSAT Students for Commercial Pilot License (CPL) & Instrument Rating/Multi-Engine (IR/ME)	Competitive Bidding	No	LCRB	Feb-26	Mar-26	Tuition Fee - IGI	1,343,102.00		
Janitorial Services	GSD	Outsourcing of Janitorial and Other Skilled Worker Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	1,946,133.83		
Photocopying Consumables	Supply Office	Procurement of Various Photocopying Consumables	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	850,000.00		
Printer Consumables	Supply Office	Procurement of Various Printer Consumables	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	850,000.00		
School ID Consumables	Registrar	Procurement of Various ID Consumables	SVP	No	LCRB	Jan-26	Dec-26	School ID Fee - IGI	617,810.00		
Aviation Gas	Flying School	Supply and Delivery of Aviation fuel for the two Tampico aircraft	Direct Retail Purchase	No		Jan-26	Jul-26	Tuition Fee - IGI	400,000.00		
Various Drugs and Medicines	Medical Clinic	Supply and Delivery of Various Medicines for the personnel and student	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee - IGI	200,000.00		
Various Medical Supplies	Medical Clinic	Supply and Delivery of Various Medicines for the personnel and student	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee - IGI	20,000.00		
Various ICT Tools and Equipment	MIS Office	Procurement of Various ICT Tools and Equipment needed the office function of MIS	SVP	No	LCRB	Jan-26	Mar-26	Computer Fee	50,000.00		
Various ICT Tools and Equipment	ICS	Procurement of Various ICT Tools and Equipment needed the office function of ICS	SVP	No	LCRB	Jan-26	Mar-26	Computer Fee	21,000.00		
Printer	Registrar	Procurement of 6 units of printer for the personnel of the Registrar Office	SVP	No	LCRB	Jan-26	Mar-26	Registration Fee	90,000.00		
Printer	Skill Test Room	Procurement of 6 units of printer for the personnel of the Skill Test Room	SVP	No	LCRB	Jan-26	Mar-26	Other Fees / Income	15,000.00		
Projector	ICS	Procurement of 1 unit of projector	SVP	No	LCRB	Jan-26	Mar-26	Computer Fee	45,000.00		
Heavy Duty Paper Shredder	Various Offices	Procurement of 3 units of heavy-duty paper shredder	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee - IGI	135,000.00		
Heavy Duty Binding Machine	Budget Office	Procurement of 1 unit of heavy duty binding machine	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee - IGI	25,000.00		
Fire Extinguishers	Supply Office	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices	SVP	No	LCRB	Jan-26	Mar-26	Development Fee	200,000.00		
Water Dispenser	Various Offices	Procurement of 3 units of dispenser for various offices	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee - IGI	30,000.00		
Various Mechanical Tools for Motor Pool	GSD	Supply and Delivery of Various Mechanical Tools for the function of Motor Pool	SVP	No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	130,000.00		
Circuit Breakers	IGP	Supply and Delivery of Circuit Breakers for Repair and Maintenance Use of GSD	SVP	No	LCRB	Jan-26	Mar-26	Other Fees / Income	12,000.00		
Biometrics Machine	HRMSD	Supply and Delivery of Biometrics Machine for the HRMSD	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	30,000.00		
Whiteboard	Extension Services	Supply and Delivery of Whiteboards for the Extension Services official use	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	4,000.00		
Voice Recorder	VPAA	Supply and Delivery of Voice Recorder for VPAA official use	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	5,000.00		
Vacuum Cleaner	Supervising Administrative Officer	Supply and Delivery of Vacuum Cleaner of SAO use	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	15,000.00		
Camera	SSC	Supply and Delivery of Camera of SSC use	SVP	No	LCRB	Apr-26	Jun-26	SSC Fee	45,000.00		
Solar Lawn Spotlight/Outdoor Lights	CSSO	Supply and Delivery of Solar Lawn Spotlight/Outdoor Lights for CSSO	SVP	No	LCRB	Apr-26	Jun-26	Power Generation Fee	50,000.00		
Dry Seal	Registrar	Supply and Delivery of dry seal for the official use of the Registrar Office	SVP	No	LCRB	Apr-26	Jun-26	Registration Fee	20,000.00		
Heavy Duty Shelves	Supply Office	Supply and Delivery of heavy-duty shelves for the stock room of the Supply Office	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	27,000.00		
Collaboration Chairs	College Library	Supply and Delivery of collaboration chairs for the students using the Library	SVP	No	LCRB	Jan-26	Mar-26	Library Fee	30,000.00		
Steel Filing Cabinets	Various Offices	Procurement of 3 4-layer Steel Filing Cabinet and 1 unit of Steel Filing Cabinet with Vault	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	85,000.00		

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The National Professional Institution for Aviation
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VILLAMOR CAMPUS, PASAY CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Various Sports Tools and Equipment	Sports & Cultural Affairs	Supply and Delivery of Various Sports Tools and Equipment	SVP	No	LCRB	Jan-26	Jun-26	Various Sports Tools and Equipment	580,400.00		
Psychological Test Materials	Guidance Services Unit	Supply and Delivery of Psychological Test Materials for Guidance Services	SVP	No	LCRB	Apr-26	Jun-26	Guidance Fee	85,000.00		
AMT Laboratory Consumables and Medical Kits	INET	Supply and Delivery of Various AMT Laboratory Consumables and Medical Kits	SVP	No	LCRB	Jan-26	Jun-26	Laboratory Fee	225,000.00		
AET Laboratory Consumables and Medical Kits	INET	Supply and Delivery of Various AET Laboratory Consumables and Medical Kits	SVP	No	LCRB	Jan-26	Jun-26	Laboratory Fee	200,000.00		
Aero Engineering Laboratory Consumables	INET	Supply and Delivery of Various Aero Engineering Laboratory Consumables and Medical Kits	SVP	No	LCRB	Jan-26	Jun-26	Laboratory Fee	180,000.00		
Various Laboratory Materials for Speech Laboratory	ILAS-AvComm	Supply and Delivery of Various Laboratory Materials for the Speech Laboratory	SVP	No	LCRB	Jan-26	Jun-26	Laboratory Fee	40,000.00		
NAAP Admission Test Answer Sheet	Office of the Registrar and Scholarship	Supply and Delivery of NAAP Admission Test Answer Sheets	SVP	No	LCRB	Jan-26	Jun-26	Admission Fee (Entrance Exam Fee)	420,000.00		
Press Shirts	Aeronautics	Supply and Delivery of Various Sizes of Students' Press Shirts for Aeronautics	SVP	No	LCRB	Apr-26	Jun-26	Student Publication Fee	45,000.00		
Bulletin Board	ILAS-GE	Supply and Delivery of Bulletin Board to Installed in ILAS-GE Office	SVP	No	LCRB	Jan-26	Jun-26	Tuition Fee	20,000.00		
Diploma / Diploma Jackets	Registrar	Supply and Delivery of Students' Diploma and Diploma Jackets	SVP	No	LCRB	Jan-26	Jun-26	Development Fee	500,000.00		
Printing of Official TOR	Registrar	Supply and Delivery of Official TOR of Graduated Students	SVP	No	LCRB	Jan-26	Jun-26	Registration Fee	325,000.00		
Various Safety and Security Signages	CSSO	Supply and Delivery of Various Safety and Security Signages	SVP	No	LCRB	Jan-26	Mar-26	Power Generation Fee	35,000.00		
Rubber Mats	CSSO	Supply and Delivery of Rubber Mats	SVP	No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	25,000.00		
Procurement and Delivery of Go Bags for Students		Supply and Delivery of Go Bags for Students	Competitive Bidding	No	LCRB	Jan-26	Mar-26	Development Fee	6,000,000.00		
Water Consumption / Expenses	GSD	Renewal of contract for water services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	2,000,000.00	Renewal of Regular and Recurring Services	Based from the historical data on water consumption
Electricity Consumption / Expenses	GSD	Renewal of contract for electricity services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	3,800,000.00	Renewal of Regular and Recurring Services	Based from the historical data on electricity consumption
Communication Expenses (College Officials)	Various Offices	Renewal of contract for communication services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	500,000.00	Renewal of Regular and Recurring Services	
Internet Subscription / Expenses	Various Offices	Renewal of contract for internet services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	800,000.00	Renewal of Regular and Recurring Services	
Research and Development-Related Expenses	Research and Development Office	Supply and Delivery of Various Materials needed for research development related expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Repair and Maintenance of Buildings	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Buildings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Renovation of Guidance Services Unit	Guidance Services Unit	Supply and Delivery of Various Supplies and Materials needed for the Renovation of Guidance Services Unit	SVP	No	LCRB	May-26	Jun-26	Guidance Fee	65,000.00		
Weights Room Maintenance	Office of Sports and Cultural Affairs	Supply and Delivery of Materials needed for Weights Room Maintenance	SVP	No	LCRB	Jan-26	Mar-26	Athletic Fee	300,000.00		
Retiling and Repainting of ILAS-AvTour Faculty Office	ILAS-AvTour	Supply and Delivery of Various supplies and Materials needed for the Retiling and Repainting of ILAS - Av Tour Faculty Office	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	40,000.00		
Repair of Medical Clinic	Medical Clinic	Supply and Delivery of Various supplies and Materials needed for the repair of the Medical Clinic Office	SVP	No	LCRB	Jan-26	Mar-26	Medical/Dental Fee	300,000.00		
Repair and Maintenance of School Buildings	GSD	Supply and Delivery of Various supplies and Materials needed for the repair of School Buildings	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	500,000.00		
Waterproofing of Guestel's Roofdeck and Alfresco	GSD	Supply and Delivery of Various supplies and Materials needed for the Waterproofing of Guestel's Roofdeck and Alfresco	SVP	No	LCRB	Jan-26	Mar-26	Other Fees / Income	700,000.00		
Repair and Maintenance of Hostel and Dormitories	GSD	Supply and Delivery of Various supplies and Materials needed for the repair and maintenance of hostel and dormitories	SVP	No	LCRB	Jan-26	Jun-26	Other Fees / Income	200,000.00		
Repair and Maintenance of Other Structures	GSD	Supply and Delivery of Various supplies and Materials needed for the repair and maintenance of other structures	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	300,000.00		
Repair of AMT Laboratory	GSD	Supply and Delivery of Various supplies and Materials needed for the repair of AMT Laboratory	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	150,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Procurement of Various Spare Parts and Services for the Repair and Maintenance of some office equipment	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	200,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair of Various Office Equipment	College Library	Procurement of Various Spare Parts and Services for the Repair and Maintenance of some office equipment of the College Library	SVP	No	LCRB	Jan-26	Dec-26	Library Fee	30,000.00		
Calibration of Various Technical Tools	InET	Procurement of Calibration Services for Various Technical Tools of InET	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	240,000.00		
CADD Laboratory Maintenance and Peripherals	InET	Supply and Delivery of Various supplies and Materials, peripherals needed for the repair and maintenance of CADD Laboratory	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	60,000.00		
Repair and Maintenance of Motor Vehicles	GSD	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of motor vehicles	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	500,000.00		
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	Flying School	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Annual Inspection of Two Tampico - STB9	Flying School	Procurement of Various Spare Parts and Services for the Annual Inspection of Two Tampico - STB9	SVP	No	LCRB	Jul-26	Dec-26	Tuition Fee	350,000.00		
Outsourcing of Supply, Support and Maintenance Requirements (AMO and Parts)	Flying School	Outsourcing of Supply, Support and Maintenance Requirements (AMO and Parts)	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP, Agency-to-Agency	No		Jan-26	Dec-26	Tuition Fee	3,000,000.00		
Student Accident Insurance	OSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	867,190.00		
Student Manual Reproduction/Printing	OSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)	SVP	No	LCRB	Jul-26	Dec-26	Handbook Fee	190,130.00		
Annual Report	Office of the President	Supply and Delivery of Annual Reports (Reproduction/Printing Services)	SVP	No	LCRB	Jul-26	Dec-26	Tuition Fee	100,000.00		
Magazine	Aeronautica	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)	SVP	No	LCRB	Apr-26	Oct-26	Student Publication Fee	150,000.00		
Literary Folio	Aeronautica	Supply and Delivery of Students' Literary Folio (Reproduction/Printing Services)	SVP	No	LCRB	Jul-26	Dec-26	Student Publication Fee	100,000.00		
PASUC Culture and Arts Consortium Share (Regional and National)	Office of Sports and Culture Affairs	Payment for PASUC Culture and Arts Consortium Share (Regional and National)	Direct Contracting			Feb-26	Dec-26	Cultural Fee	1,500,000.00		
Procurement of Professional Journal Subscription	College Library	Payment for Procurement of Professional Journal Subscription	Direct Contracting			Sep-26	Oct-26	Library Fee	200,000.00		
Procurement of Magazines Subscription	College Library	Payment for Procurement of Magazines Subscription of the College Library	Direct Contracting			Sep-26	Oct-26	Library Fee	80,000.00		
Renewal of Library Soft License	College Library	Payment for Renewal of Library Soft License	Direct Contracting			Sep-26	Oct-26	Library Fee	60,000.00		
Various Zoom Subscriptions	Various Offices	Renewal of Various Zoom Subscription	Direct Contracting			Jan-26	Dec-26	Tuition Fee	50,000.00		
Renewal of Visual Vectoring	AvComm	Payment for the Renewal of Visual Vectoring	Direct Contracting			Jan-26	Dec-26	Laboratory Fee	950,000.00		
Aeronautical Information Publication Subscription	Flying School	Payment for the Aeronautical Information Publication Subscription	Direct Contracting			Jan-26	Dec-26	Tuition Fee	7,000.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices	SVP	No	LCRB	Jan-26	Dec-26	Development Fee	500,000.00		
Leasing of 3rd Aircraft	Flying School	Payment for the Leasing of 3rd Aircraft	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Website Maintenance	MIS Office	Renewal of contract for Website Management Services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	500,000.00	Renewal of Regular and Recurring Services	
Other Maintenance and Operating Expenses	Various Offices	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Grant of Petty Cash	Various Offices	Procurement of Various supplies and materials related to grant of petty cash	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	2,000,000.00		
Expenses for Board, Committee and Council Meetings	OCBS	Procurement of various supplies, materials and services related to the conduct of Board, Committee and Council Meetings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	950,000.00		
PhilSCA-to-NAAP Conversion-Related Activities	Office of the OIC	Procurement of various supplies, materials and services related to the conduct of PhilSCA-to-NAAP Conversion-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	10,000,000.00		
ISO-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of ISO-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Approved Training Organization-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of Approved Training Organization-Related Activities	SVP	No	LCRB	Jan-26	Sep-26	Tuition Fee	400,000.00		
AACCUP-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of AACCUP-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	400,000.00		
RQUAT-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of RQUAT-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	400,000.00		

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PILLO-Related Activities	PILLO	Procurement of various supplies, materials and services related to the conduct of PILLO-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Admission / Entrance Exam and Other Related Activities	Admission	Procurement of various supplies, materials and services related to the conduct of Admission/Entrance Exam and other related activities	SVP	No	LCRB	Jan-26	Dec-26	Admission Fee (Entrance Exam Fee)	690,000.00		
Career Placement Examination (CPE)	OSA	Procurement of various supplies, materials and services related to the conduct of Career Placement Examination-Related Activities	SVP	No	LCRB	Jul-26	Aug-26	Admission Fee (Entrance Exam Fee)	340,000.00		
Founding Anniversary Activities	Office of the OIC	Procurement of various supplies, materials and services related to the conduct of Various Founding Anniversary-Related Activities	SVP	No	LCRB	Mar-26	Apr-26	Other Fees / Income	1,200,000.00		
Recognition and Graduation Activities	Registrar	Procurement of various supplies, materials and services related to the conduct of Recognition and Graduation Activities	SVP	No	LCRB	Jun-26	Jul-26	Development Fee (Graduation Fee)	1,940,700.00		
Bonfire Celebration and Fellowship Night	InET	Procurement of various supplies, materials and services related to the conduct of Bonfire Celebration and Fellowship Night Activities	SVP	No	LCRB	Jan-26	Feb-26	Other Fees / Income	650,000.00		
PASUC-NCR Cultural Festival 2026	CAU	Procurement of various supplies, materials and services related to the conduct of PASUC-NCR Cultural Festival 2026	SVP	No	LCRB	Feb-26	Feb-26	Cultural Fee	700,000.00		
National PASUC Cultural Festival 2026	CAU	Procurement of various supplies, materials and services related to the conduct of National PASUC Cultural Festival 2026	SVP	No	LCRB	Apr-26	Apr-26	Cultural Fee	500,000.00		
Other Cultural Related Activities	CAU	Procurement of various supplies, materials and services related to the conduct of other cultural-related activities 2026	SVP	No	LCRB	Apr-26	Apr-26	Cultural Fee	420,000.00		
Conduct of Various Sports Leagues and Activities	Sports	Procurement of various supplies, materials and services related to the conduct of various sports leagues and activities 2026	SVP	No	LCRB	Jan-26	Dec-26	Athletic Fee	1,876,730.00		
AELE Comprehensive Review Program 2026 and Board Examination Assistance	InET	Procurement of various supplies, materials and services related to the conduct of AELE Comprehensive Review Program 2026 and Board Examination	SVP	No	LCRB	Oct-26	Dec-26	Other Fees / Income	950,000.00		
SSC-Related Activities	SSC	Procurement of various supplies, materials and services related to the conduct of Various SSC-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	SSC Fee	387,000.00		
Academic Planning, Calibration and Enhancement	VPAA	Procurement of various supplies, materials and services related to the conduct of Academic Planning, Calibration and Enhancement Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	850,000.00		
CAPITAL OUTLAY											
Procurement of Drone Development Kits and Radio Controllers	ICS	Supply and Delivery of Drone Development Kits and Radio Controller for ICS Department	SVP	No	LCRB	Jan-26	Mar-26	Computer Fee	100,000.00		
Procurement of Optical Mark Recognition Software and Scanner	Admission	Supply and Delivery of Optical Mark Recognition Software and Scanner	SVP	No	LCRB	Jan-26	Mar-26	Admission Fee (Entrance Exam Fee)	300,000.00		
Procurement and Installation of Turnstile Gate System	IDP	Supply, Delivery, Installation and Commissioning of Turnstile Gate System	Competitive Bidding	No	LCRB	Jan-26	Dec-26	Tuition / Registration / School ID Fee	15,000,000.00		
Television Set for Classroom Laboratory	ICS	Supply and Delivery of Television Sets for Classroom Laboratory of ICS Department	SVP	No	LCRB	Jan-26	Mar-26	Computer Fee	150,000.00		
Laptop	Guidance Services	Procurement of Laptop Computer for the Guidance Services	SVP	No	LCRB	Jan-26	Mar-26	Guidance Fee	80,000.00		
Volleyball Serving Machine	Sports Dept	Supply and Delivery of Volleyball Serving Machine	SVP	No	LCRB	Jan-26	Jun-26	Athletic Fee	470,000.00		
									186,686,195.83		
Miscellaneous Items (for Direct Acquisition only) Sec 322 of RA No 12009											
Student Organizations Elections	SSC	Procurement of Various Supplies and Materials needed for the conduct of Student Organization Elections		No	LCRB	Apr-26	Jun-26	Tuition Fee	75,000.00		
Job Fair Activities 2026	OSA	Procurement of Various Supplies and Materials needed for the conduct of Job Fair Activities 2026		No	LCRB	Jun-26	Jun-26	Tuition Fee	40,000.00		
Student Manual Committee Meetings	OSA	Procurement of Various Supplies and Materials needed during the Student Manual Committee Meetings		No	LCRB	Jan-26	Dec-26	Handbook Fee	50,000.00		
Student Orientation for Freshmen, Transferees and Returnees	OSA	Procurement of Various Supplies and Materials needed during the Student Orientation Activities		No	LCRB	Jun-26	Jul-26	Guidance Fee	105,000.00		
Extension Services Related Activities	Extension Services	Procurement of Various Supplies and Materials needed for the conduct of Extension Services Related Activities		No	LCRB	Jan-26	Dec-26	Tuition Fee	150,000.00		
Various NSTP Activities (CWTS and ROTC)	NSTP	Procurement of various supplies, materials and services related to the conduct of Various NSTP-Related Activities		No	LCRB	Jan-26	Dec-26	NSTP Fee	339,510.00		
									759,510.00		

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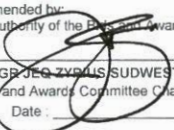
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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	700,000.00		
Official Receipts	Supply Office	Supply and Delivery of Official Receipts	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	150,000.00		
									850,000.00		

Total Amount of Estimated Budget for EPA Projects: 1,946,133.83
Total Amount of CSEs to be purchased from PS-DBM: 700,000.00
Total Amount of Estimated Budget: 187,194,705.83

Prepared by:

NOEL E LAGUI
Head, BAC Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

ENGR. J. Z. YUSUDWESTE
Bids and Awards Committee Chairperson
Date : _____

Approved by:

DR. MARIK SISA T. DELA CRUZ
Off. Office of the President
Date : _____

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Outsourcing of Janitorial Services	Campus Director	Outsourcing of Janitorial and Other Skilled Worker Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	01-Jan-26	01-Dec-26	Tuition Fee - IGI	3,272,750.30		
Outsourcing of Security Services	Campus Director	Outsourcing of Security Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	01-Jan-26	01-Dec-26	Tuition Fee - IGI	3,584,912.41		
ID Color Ribbon	Registrar	Supply and Delivery of ID Color Ribbon	SVP	No	LCRB	01-Jan-26	01-Dec-26	School ID Fee	99,000.00		
Aircraft Consumables (Aviation Gas, Oil and Lubricants)	InET - AMT	Supply and Delivery of Aircraft Consumables (Aviation Gas, Oil and Lubricants)	Direct Retail Purchase	No		01-Jan-26	01-Jun-26	Laboratory Fee	150,000.00		
Various Medicines	Medical and Dental	Supply and Delivery of Various Medicines	SVP	No	LCRB	01-Jan-26	01-Dec-26	Medical/Dental Fee	34,000.00		
Medical Supplies	Medical and Dental	Supply and Delivery of Various Medical Supplies	SVP	No	LCRB	01-Jan-26	01-Dec-26	Medical/Dental Fee	10,000.00		
Portable Monitor	Academic	Procurement of Portable Monitor	SVP	No	LCRB	01-May-26	01-Oct-26	Tuition Fee	12,000.00		
Camera Lens	Aerodite	Procurement of Camera Lens	SVP	No	LCRB	01-May-26	01-Oct-26	Student Publication Fee	15,000.00		
Camera Multi-Rotor Drone	Aerodite	Procurement of Camera Multi-Rotor Drone	SVP	No	LCRB	01-May-26	01-Oct-26	Student Publication Fee	45,000.00		
Heavy Duty Paper Shredder	Academic	Procurement of Heavy Duty Paper Shredder	SVP	No	LCRB	01-May-26	01-Sep-26	Tuition Fee	45,000.00		
Various Medical Tools and Equipment	Medical and Dental	Supply and Delivery of Various Medical Tools and Equipment	SVP	No	LCRB	01-May-26	01-Dec-26	Medical/Dental Fee	10,000.00		
Biometrics Machine	HR	Procurement of Biometrics Machine	SVP	No	LCRB	01-Feb-26	01-Sep-26	Tuition Fee	30,000.00		
Cordless Hammer Drill	GSD	Procurement of Cordless Hammer Drill	SVP	No	LCRB	01-Apr-26	01-Sep-26	Tuition Fee	20,000.00		
Water Dispenser	Various Offices	Procurement of 3 units of water dispenser	SVP	No	LCRB	01-Apr-26	01-Sep-26	Tuition Fee	30,000.00		
Room Cutter	Supply	Procurement of Room Cutter	SVP	No	LCRB	01-Apr-26	01-Sep-26	Tuition Fee	6,000.00		
Window Speaker System (Intercom)	Registrar	Procurement of Window Speaker System (Intercom)	SVP	No	LCRB	01-Mar-26	01-Sep-26	Registration Fee	15,000.00		
Various Sanitary Tools and Equipment	GSD	Supply and Delivery of Various Sanitary Tools and Equipment	SVP	No	LCRB	01-Apr-26	01-Sep-26	Security & Sanitation Fee	60,000.00		
Fire Extinguishers	Supply Unit	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices	SVP	No	LCRB	01-Apr-26	01-Sep-26	Tuition Fee	90,000.00		
Various Steel Filing Cabinet	Various Offices	Procurement of 2 4-layer lateral steel filing cabinet, 4 units of steel filing cabinet with vault and 1 depository cabinet	SVP	No	LCRB	01-Mar-26	01-Oct-26	Tuition Fee	190,000.00		
Conference Table	Guidance	Procurement of 1 unit of Conference Table	SVP	No	LCRB	01-Apr-26	01-Sep-26	Guidance Fee	50,000.00		
Office Chairs and Office Tables	Various Offices	Procurement of 2 units of office chairs and 2 units of tables	SVP	No	LCRB	01-Apr-26	01-Sep-26	Tuition Fee	110,000.00		
Printing of Official TOR	Registrar	Supply and Delivery of Official TOR of Graduated Students	SVP	No	LCRB	Jan-26	Jul-26	Registration Fee	80,000.00		
Laboratory Consumables	INET	Supply and Delivery of Various Laboratory Consumables	SVP	No	LCRB	Jan-26	Jul-26	Laboratory Fee	15,000.00		
Water Consumption / Expenses	Campus Director	Renewal of contract for electricity services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	150,000.00	Renewal of Regular and Recurring Services	
Electricity Consumption / Expenses	Campus Director	Renewal of contract for electricity services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	600,000.00	Renewal of Regular and Recurring Services	
Internet Subscription Expenses	Campus Director	Renewal of contract for internet services from January to December	Direct Retail Purchase			Jan-26	Dec-26	Tuition Fee	100,000.00	Renewal of Regular and Recurring Services	
Repair and Maintenance of Buildings	Campus Director	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Buildings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	200,000.00		
Repair and Maintenance of School Buildings	Campus Director	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of School Buildings	SVP	No	LCRB	Jan-26	Dec-26	Other Fees/Tuition Fee	200,000.00		
Concreting of Basa Palmayo Hangar Ramp	Campus Director	Concreting of Hangar Ramp for the safety of the Cessna 150 in the conduct of its maintenance such as Aircraft Washing, Engine Run-Up and for instructional purposes	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	440,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Various Office Equipment	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	100,000.00		
Repair and Maintenance of Motor Vehicle	Supply Office	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Motor Vehicle	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	150,000.00		
Calibration of Various Technical Tools	InET	Procurement of Calibration Services for Various Technical Tools of InET	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	100,000.00		
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	InET	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment	SVP	No	LCRB	Apr-26	Dec-26	Laboratory Fee	212,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP: Agency-to-Agency	No		Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Student Accident Insurance	OSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	163,725.00		
Magazine	Aerodite	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)	SVP	No	LCRB	Apr-26	Sep-26	Student Publication Fee	75,000.00		
Student Manual Reproduction/Printing	OSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)	SVP	No	LCRB	Apr-26	Sep-26	Handbook Fee	24,200.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
CIRPS Institutional Share	CAU	Payment for CIRPS Institutional Share	Direct Contracting			Jan-26	Dec-26	CIRPS Fee	50,000.00		
CAASUC / PASUC Culture and Arts Festival Consortium Share (Regional and National)	CAU	Payment for CAASUC / PASUC Culture and Arts Festival Consortium Share (Regional and National)	Direct Contracting			Jan-26	Dec-26	Cultural Fee	1,000,000.00		
CIRPS Annual Dues	CAU	Payment for CIRPS Annual Dues	Direct Contracting			Jan-26	Dec-26	Cultural Fee	75,000.00		
SCUAA Consortium Share	Sports Dept	Payment for SCUAA Consortium Share	Direct Contracting			Jan-26	Dec-26	Athletic Fee	480,000.00		
Renewal of eSoft Library System	Library	Payment for Renewal of Library Soft License	Direct Retail Purchase			Mar-26	Mar-26	Library Fee	50,000.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices	SVP	No	LCRB	Apr-26	Sep-26	Development Fee	100,000.00		
Other Maintenance and Operating Expenses	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Grant of Petty Cash	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Community Extension Program	Extension	Procurement of various supplies, materials and services related to the conduct of Various Community Extension Programs	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	50,000.00		
Various Sports Leagues and Activities	Sports	Procurement of various supplies, materials and services related to the conduct of Various Sports Leagues and Activities	SVP	No	LCRB	Apr-26	Dec-26	Athletic Fee	552,857.00		
Various Cultural Activities	CAU	Procurement of various supplies, materials and services related to the conduct of Various Cultural Activities	SVP	No	LCRB	Apr-26	Dec-26	Cultural Fee	250,000.00		
Founding Anniversary Activities	Campus Director	Procurement of various supplies, materials and services related to the conduct of Founding Anniversary	SVP	No	LCRB	Apr-26	Dec-26	Other Fees / Income	336,000.00		
Recognition and Graduation Activities	Registrar	Procurement of various supplies, materials and services related to the conduct of Recognition and Graduation	SVP	No	LCRB	Apr-26	Dec-26	Development Fee (Graduation Fee)	792,550.00		
									16,204,994.71		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
NSTP(ROTC) Activities Related Expenses	NSTP	Procurement of Various Supplies and Materials for the Conduct of ROTC-Related Activities		No		Jan-26	Dec-26	NSTP Fee	92,717.00		
OJT Monitoring Expenses	OJT	Procurement of Various Supplies and Materials for the Conduct of OJT Monitoring and Related Activities		No		Dec-26	Dec-26	OJT Fee	50,000.00		
OJT Orientation	OJT	Procurement of Various Supplies and Materials for the Conduct of OJT Orientation		No		Nov-26	Nov-26	OJT Fee	150,000.00		
Student Orientation for Freshmen, Transferees and Returnees	Guidance	Procurement of Various Supplies and Materials for the Conduct of Student Orientation for Freshmen, Transferees and Returnees		No		Nov-26	Nov-26	Admission Fee	50,000.00		
Student Organizations Elections	OSA	Procurement of Various Supplies and Materials for the Conduct of Student Organizations Elections		No		Apr-26	Jun-26	Tuition Fee	34,500.00		
Job Fair Activities	OSA	Procurement of Various Supplies and Materials for the Conduct of Job Fair Activities		No		Apr-26	Jun-26	Job Fair Fee	15,500.00		
AACUP Related Expenses	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of AACUP Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
RQAT Related Expenses	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of RQAT Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
CAAP Accreditation Related Expenses	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of CAAP Accreditation Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
Conduct of Various Seminars and Activities	SSC	Procurement of Various Supplies and Materials for the Conduct of Various Seminars and Activities of SSC		No		Apr-26	Dec-26	SSC Fee	178,000.00		
									720,717.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	100,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Outsourcing of Janitorial Services	GSD	Outsourcing of Janitorial and Other Skilled Worker Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee	3,950,030.24		
School ID Consumables	Registrar	Supply and Delivery of Various School ID Consumables	SVP	No	LCRB	Jan-26	Mar-26	School ID Fee	200,000.00		
Various Drugs and Medicines	Medical Clinic	Supply and Delivery of Various Medicines	SVP	No	LCRB	Jan-26	Mar-26	Medical Fee - IGI	25,000.00		
Medical Supplies and Materials	Medical Clinic	Supply and Delivery of Various Medical Supplies	SVP	No	LCRB	Jan-26	Jun-26	Medical Fee - IGI	10,000.00		
Various ICT Tools	SSC	Supply and Delivery of Various ICT Tools	SVP	No	LCRB	Jan-26	Mar-26	Medical Fee - IGI	2,000.00		
Heavy Duty Paper Shredder	Supply Office	Supply and Delivery of Heavy Duty Paper Shredder	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	45,000.00		
Emergency light	GSD	Supply and Delivery of Emergency Light	SVP	No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	40,000.00		
Industrial Floor Polisher	GSD	Supply and Delivery of Industrial Floor Polisher	SVP	No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	49,000.00		
Heavy Duty Pressure Washer	GSD	Supply and Delivery of Heavy Duty Pressure Washer	SVP	No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	15,000.00		
Fire Extinguishers	Supply Unit	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	100,000.00		
2-Door Steel Storage Cabinet	Academic Supervisor	Procurement of 2-Door Steel Storage Cabinet	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	23,000.00		
4 Tier Storage Rack	Academic Supervisor	Procurement of 4 Tier Storage Rack	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	4,000.00		
Beds	Medical Clinic	Procurement of Beds	SVP	No	LCRB	Jan-26	Mar-26	Medical / Dental Fee	30,000.00		
Mono Block Chairs (20 pcs x 500)	OSA	Procurement of 20 units of Monoblock Chairs	SVP	No	LCRB	Jan-26	Mar-26	Admission Fee	10,000.00		
Office Chair	CAU	Procurement of Office Chair	SVP	No	LCRB	Jan-26	Mar-26	Cultural Fee	10,000.00		
Office Table	Campus Director	Procurement of Office Table	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	20,000.00		
Office Table	CAU	Procurement of Office Table	SVP	No	LCRB	Jan-26	Mar-26	Cultural Fee	20,000.00		
Safety Vault	OJT Internship	Procurement of Safety Vault	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	20,000.00		
Steel Filing Cabinet	Procurement	Procurement of Steel Filing Cabinet	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee	20,000.00		
Dummy Rifle	NSTP Coordinator	Supply and Delivery of Dummy Rifles	SVP	No	LCRB	Jan-26	Jun-26	NSTP Fee	60,000.00		
ROTC Sword with Scabbard and Tassel	NSTP Coordinator	Supply and Delivery of ROTC Sword with Scabbard and Tassel	SVP	No	LCRB	Jan-26	Jun-26	NSTP Fee	15,000.00		
Laboratory Consumables	INET	Supply and Delivery of Various Laboratory Consumables	SVP	No	LCRB	Jan-26	Jun-26	Laboratory Fee	200,000.00		
Water Consumption / Expenses	Campus Director	Renewal of contract for water services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	150,000.00	Renewal of Regular and Recurring Services	
Electricity Consumption / Expenses	Campus Director	Renewal of contract for electricity services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	400,000.00	Renewal of Regular and Recurring Services	
Internet Subscription Expenses	Campus Director	Renewal of contract for Internet services from January to December	Direct Retail Purchase			Jan-26	Dec-26	Tuition Fee	125,000.00	Renewal of Regular and Recurring Services	
Repair and Maintenance of Buildings	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Buildings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	100,000.00		
Repair and Maintenance of School Buildings	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of School Buildings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	150,000.00		
Repair of Roofs of Academic Building and Gymnasium	GSD	Repair of Roofs of Academic Building and Gymnasium	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Various Office Equipment	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	100,000.00		
Calibration of Various Tools	INET	Procurement of Calibration Services for Various Technical Tools of INET	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	50,000.00		
Repair and Maintenance of Musical Instruments	CAU	Repair and Preventive Maintenance of Various Musical Instruments	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	50,000.00		
Repair and Maintenance of Motor Vehicle	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Motor Vehicle	SVP	No	LCRB	Apr-26	Dec-26	Tuition Fee	150,000.00		
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	INET	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	150,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP Agency-to-Agency			Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Student Accident Insurance	OSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	194,250.00		
Magazine	Student Publication	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)	SVP	No	LCRB	Mar-26	May-26	Student Publication Fee	50,000.00		
Literary Folio	Student Publication	Supply and Delivery of Students' Literary Folio (Reproduction/Printing Services)	SVP	No	LCRB	Apr-26	Jul-26	Student Publication Fee	30,000.00		
Student Manual Reproduction/Printing	OSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)	SVP	No	LCRB	Apr-26	Jul-26	Handbook Fee	31,300.00		

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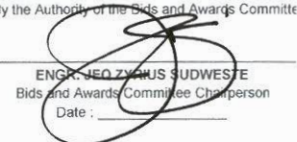
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Consortium Share for Various Sports-Related Membership	Sports Dept	Payment for Consortium Share for Various Sports-Related Membership	Direct Contracting			Jan-26	Dec-26	Athletic Fee	406,000.00		
Consortium Share for Various Cultural-Related Membership	CAU	Payment for Consortium Share for Various Cultural-Related Membership	Direct Contracting			Jan-26	Dec-26	Cultural Fee	406,000.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices	SVP	No	LCRB	Jan-26	Dec-26	Development Fee	150,000.00		
Other Maintenance and Operating Expenses	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Grant of Petty Cash	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Founding Anniversary Activities	Campus Director	Procurement of various supplies, materials and services related to the conduct of Founding Anniversary	SVP	No	LCRB	Apr-26	Apr-26	Other Fees / Income	350,000.00		
Recognition and Graduation Activities	Registrar	Procurement of various supplies, materials and services related to the conduct of Recognition and Graduation	SVP	No	LCRB	Apr-26	Dec-26	Development Fee (Graduation Fee)	645,950.00		
Various Sports Leagues and Activities	Sports Coordinator	Procurement of various supplies, materials and services related to the conduct of Various Sports Leagues and Activities	SVP	No	LCRB	Jan-26	Dec-26	Athletic Fee	800,000.00		
Various Cultural Activities	CAU	Procurement of various supplies, materials and services related to the conduct of Various Cultural Activities	SVP	No	LCRB	Jan-26	Dec-26	Cultural Fee	500,000.00		
									13,356,530.24		
CAPITAL OUTLAY											
Rehabilitation of Water System and Comfort Rooms of FAB Campus	Campus Director	Rehabilitation of Water System and Comfort Rooms of FAB Campus	Competitive Bidding	No	LCRB	Jan-26	Dec-26	Tuition / Development Fee - Capital Outlay	12,000,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
NSTP(ROTC) Activities Related Expenses	NSTP	Procurement of Various Supplies and Materials for the Conduct of ROTC-Related Activities		No		Jan-26	Dec-26	NSTP Fee	71,160.00		
ISO Accreditation-Related Activities	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of ISO Accreditation-Related Activities		No		Jun-26	Jul-26	Tuition Fee	50,000.00		
ATOC Accreditation-Related Activities	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of ATOC Accreditation-Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
AACUP Accreditation-Related Activities	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of AACUP Accreditation-Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
Conduct of Various Seminars and Activities	SSC	Procurement of Various Supplies and Materials for the Conduct of Various Seminars and Activities of SSC		No		Jan-26	Dec-26	SSC Fee	195,000.00		
Student Organizations Elections	OSA	Procurement of Various Supplies and Materials for the Conduct of Student Organizations Elections		No		Apr-26	Jun-26	Tuition Fee	35,000.00		
Student Orientation for Freshmen, Transferees and Returnees	Guidance Services	Procurement of Various Supplies and Materials for the Conduct of Student Orientation for Freshmen, Transferees and Returnees		No		Jun-26	Jul-26	Guidance Fee	50,000.00		
									501,160.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	100,000.00		

Total Amount of Estimated Budget for EPA Projects: 3,950,030.24
Total Amount of CSEs to be purchased from PS-DBM: 100,000.00
Total Amount of Estimated Budget: 26,957,690.24

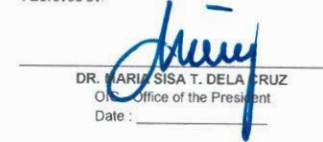
Prepared by:


NOEL E. ARGUI
Head, BAC Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee


ENGR. NEO Z. YUS SUDWESTE
Bids and Awards Committee Chairperson
Date : _____

Approved by:


DR. MARIA SISA T. DELA CRUZ
Office of the President
Date : _____

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Janitorial Services	GSD	Outsourcing of Janitorial and Other Skilled Worker Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	2,788,858.77		
Security Services	GSD	Outsourcing of Security Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	3,496,920.96		
School ID Consumables	Registrar's Office	Procurement of Various ID Consumables	SVP	No	LCRB	Jan-26	Jul-26	School ID Fee	93,300.00		
Photocopier Consumables	Registrar's Office	Supply and Delivery of Various Photocopier Consumables	SVP	No	LCRB	Jan-26	Jul-26	Registration Fee	20,000.00		
Printer Consumables	Registrar's Office	Supply and Delivery of Various Printer Consumables	SVP	No	LCRB	Jan-26	Jul-26	Registration Fee	7,200.00		
Various ICT Supplies	Registrar's Office	Supply and Delivery of Various ICT Supplies for the Registrar Office	SVP	No	LCRB	Jan-26	Jul-26	Registration Fee	15,700.00		
Engine Fuel (Aviation Gas) for Instructions	INET	Supply and Delivery of Aviation Gas to be used for Instructional purposes of INET	Direct Retail Purchase	No		Jan-26	Jun-26	Laboratory Fee	75,000.00		
Various Drug and Medicines	Medical Clinic	Supply and Delivery of Various Drugs and Medicines for the Medical Clinic	SVP	No	LCRB	Jan-26	Mar-26	Medical / Dental Fee	40,000.00		
Spine Board with Strap	Medical Clinic	Supply and delivery of spine board with strap for the Medical Clinic use	SVP	No	LCRB	Jan-26	Mar-26	Medical / Dental Fee	5,000.00		
Drawing Tablet with Stand	Aerotask Office	Supply and delivery of drawing table with stand for the Aerotask Office	SVP	No	LCRB	Jan-26	Jun-26	Student Publication Fee	20,000.00		
Heavy Duty Paper Shredder	CD Office	Supply and delivery of Heavy-Duty Paper Shredder	SVP	No	LCRB	Jan-26	Feb-26	Tuition Fee	45,000.00		
Fire Extinguisher	Procurement Unit - Fire Safety Unit	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices	SVP	No	LCRB	Jan-26	Feb-26	Laboratory Fee	80,000.00		
Document Camera	Registrar's Office	Procurement of 1 unit of Document Camera	SVP	No	LCRB	Jan-26	Feb-26	School ID Fee	25,000.00		
Refrigerator	Medical Clinic	Procurement of 1 unit of Refrigerator	SVP	No	LCRB	Jan-26	Feb-26	Medical / Dental Fee	12,000.00		
Various Musical Instruments	CAU Office	Procurement of Various Musical Instruments	SVP	No	LCRB	Jan-26	Feb-26	Cultural Fee	55,000.00		
Various Musical Equipment	CAU Office	Procurement of Various Musical Equipment	SVP	No	LCRB	Jan-26	Feb-26	Cultural Fee	60,000.00		
Aluminum Foldable Ladder	GSD	Procurement of 1 unit of Aluminum Foldable Ladder	SVP	No	LCRB	Jan-26	Feb-26	Security & Sanitation Fee	20,000.00		
Office Tables	Various Offices	Procurement of 4 office tables for QA, Research, OSA and Registrar Office	SVP	No	LCRB	Jan-26	May-26	Tuition Fee	80,000.00		
Executive Office Table	CD Office	Procurement of 1 unit of Executive Office Table	SVP	No	LCRB	Jan-26	May-26	Tuition Fee	30,000.00		
Office Tables with Drawers	INET Faculty Room	Procurement of 20 Office tables for INET Faculty Room	SVP	No	LCRB	Jan-26	May-26	OJT Fee	400,000.00		
Conference Table	Guidance Office	Supply and Delivery of Conference Table for CAU Office use	SVP	No	LCRB	Jan-26	May-26	Guidance Fee	30,000.00		
Office Chairs, Aluminum Frame with Seat and Back Rest	INET Faculty Room	Procurement of 20 office chairs for INET Faculty Room	SVP	No	LCRB	Jan-26	May-26	OJT Fee	66,000.00		
Wooden Storage/Display Cabinet	CAU Office	Supply and Delivery of wooden Storage/ Display Cabinet for CAU Office use	SVP	No	LCRB	Jan-26	May-26	Cultural Fee	20,000.00		
Heavy-Duty Steel Shelves	CAU Office	Procurement of 2 heavy-duty Steel shelves for CAU Office	SVP	No	LCRB	Jan-26	May-26	Cultural Fee	50,000.00		
Chair, Monoblock, Biege with backrest w/o armrest	SSC Office	Procurement of 12 units of Monoblock chair with backrest and w/o armrest	SVP	No	LCRB	Jan-26	May-26	SSC Fee	10,200.00		
Lounge Chair (Sofa)	QA Office	Supply and Delivery of Lounge Chair for QA Office use	SVP	No	LCRB	Jan-26	May-26	Tuition Fee	20,000.00		
Steel-framed Chairs with Upholstered Seat and Backrest	Library	Procurement of 20 units of steel-framed chairs with upholstered seat and backrest for the Library	SVP	No	LCRB	Jan-26	May-26	Library Fee	60,000.00		
Large Lazy Sofa Seat Bean Bag Couch with Filling	Library	Procurement of 6 units of large jazy sofa seat bean bag couch with filling	SVP	No	LCRB	Jan-26	May-26	Library Fee	15,000.00		
Engineered Wood L Shaped 5 ft Executive Table With Side Table	Registrar's Office	Supply and Delivery of Engineered Wood L Shaped 5 ft Executive Table With Side Table	SVP	No	LCRB	Jan-26	May-26	Registration Fee	17,000.00		

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Lockers	Sports Coordinator's Office	Procurement of 2 units of lockers for the Sports Department	SVP	No	LCRB	Jan-26	May-26	Athletic Fee	30,000.00		
Ball Racks & Equipment Holders	Sports Coordinator's Office	Supply and Delivery of Ball Racks & Equipment Holders for Sports Office	SVP	No	LCRB	Jan-26	May-26	PE Fee	17,000.00		
Center Table	Aerotalk Office	Procurement of 1 unit of Center Table for Aerotalk Office	SVP	No	LCRB	Jan-26	May-26	Student Publication Fee	15,000.00		
Adjustable Table	Aerotalk Office	Supply and Delivery of Adjustable Table for Aerotalk Office	SVP	No	LCRB	Jan-26	May-26	Student Publication Fee	5,000.00		
Bedside Medicine Cabinet	Medical Clinic	Supply and Delivery of Bedside Medicine Cabinet for Medical Clinic	SVP	No	LCRB	Jan-26	May-26	Medical / Dental Fee	5,000.00		
Various Sports Tools and Equipment	CAU / Sports Development Office	Supply and Delivery of Various Sports Tools and Equipment	SVP	No	LCRB	Jan-26	May-26	PE Fee / Athletic Fee	190,000.00		
Wheelborrow	GSD	Procurement of 3 units of wheelborrow for the GSD office	SVP	No	LCRB	Jan-26	May-26	Security & Sanitation Fee	9,000.00		
Carpentry / Repair Kit	GSD	Procurement of 3 units of carpentry/repair kits for the GSD office	SVP	No	LCRB	Jan-26	May-26	Security & Sanitation Fee	15,000.00		
Wooden Dummy Rifles	NSTP Office	Procurement of 36 units of wooden dummy rifles	SVP	No	LCRB	Jan-26	May-26	NSTP Fee	36,000.00		
Sports Safety Kits	CAU / Sports Development Office	Supply and Delivery of Sports Safety Kits	SVP	No	LCRB	Jan-26	May-26	PE Fee	8,000.00		
Laboratory Consumables	INET	Supply and Delivery of Various Laboratory Consumables	SVP	No	LCRB	Jan-26	May-26	Laboratory Fee	150,000.00		
Water Consumption / Expenses		Renewal of contract for water services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	50,000.00	Renewal of Regular and Recurring Services	
Electricity Expenses - MBEAB		Renewal of contract for electricity services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	150,000.00	Renewal of Regular and Recurring Services	
Internet Subscription - MBEAB		Renewal of contract for internet services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	84,000.00	Renewal of Regular and Recurring Services	
Repair and Maintenance of Buildings	GSD	Supply and Delivery of Various Materials and Supplies needed for the Repair and Maintenance of Buildings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	100,000.00		
Repair and Maintenance of School Buildings	GSD	Supply and Delivery of Various Materials and Supplies needed for the Repair and Maintenance of School Buildings	SVP	No	LCRB	Jan-26	Dec-26	Development Fee	150,000.00		
Demolition of Buildings 1 and 2 in Medellin Extension Campus	GSD	Procurement of Demolition Services for Buildings 1 and 2 in Medellin Extension Campus	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	525,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Supply and Delivery of Various Materials, Spare Parts and Services needed for the Repair and Maintenance of Office Equipment	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	100,000.00		
Calibration of Various Technical Tools	INET	Procurement of Calibration Services for Various Technical Tools of INET	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	200,000.00		
Repair and Maintenance of Motor Vehicle	GSD	Supply and Delivery of Various Materials, Spare Parts and Services needed for the Repair and Maintenance of Motor Vehicle	SVP	No	LCRB	Jan-26	Dec-26	Development Fee	150,000.00		
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	INET	Supply and Delivery of Various Materials, Spare Parts and Services needed for the Repair and Maintenance of Aircraft & Aircraft Ground Equipment	SVP	No	LCRB	Apr-26	Dec-26	Laboratory Fee	150,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP: Agency-to-Agency	No		Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Student Accident Insurance	OSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	133,545.00		
Magazine	Aerotalk Office	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)	SVP	No	LCRB	Jan-26	Jun-26	Student Publication Fee	108,000.00		
Student Manual Reproduction/Printing	OSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)	SVP	No	LCRB	Jan-26	Jun-26	Handbook Fee	24,500.00		
Consortium Share for Various Cultural-Related Membership	CAU	Payment for Consortium Share for Various Cultural-Related Membership	Direct Contracting	No		Jan-26	Dec-26	Cultural Fee	150,000.00		
Leasing of Office/Classroom for Medellin Extension	Campus Director	Payment for the Leasing of Office/Classroom for Medellin Extension Campus	NP - Lease of Venue	No		Jan-26	Dec-26	Development Fee	500,000.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices	SVP	No	LCRB	Jan-26	Dec-26	Development Fee	150,000.00		
Other Maintenance and Operating Expenses	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		

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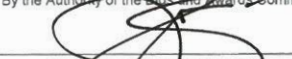
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Grant of Petty Cash	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Founding Anniversary Activities	Campus Director	Procurement of various supplies, materials, and services related to the conduct of Founding Anniversary	SVP	No	LCRB	Apr-26	Apr-26	Other Fees / Income	300,000.00		
Various Sports Leagues and Related Activities	CAU	Procurement of various supplies, materials, and services related to the conduct of Various Sports Leagues and Activities	SVP	No	LCRB	Apr-26	Dec-26	Sports Development Fee	500,000.00		
Various Cultural Activities	CAU	Procurement of various supplies, materials, and services related to the conduct of Various Cultural Activities	SVP	No	LCRB	Apr-26	Dec-26	Cultural Fee	250,000.00		
Recognition and Graduation-Related Expenses	Registrar Office	Procurement of various supplies, materials, and services related to the conduct of Recognition and Graduation	SVP	No	LCRB	Jun-26	Jun-26	Development Fee (Graduation Fee)	482,000.00		
									14,374,224.73		
CAPITAL OUTLAY											
Smart TV	QA Office	Supply and Delivery of 1 unit of Smart TV	SVP	No	LCRB	Jan-26	Jun-26	Other Fees / Income	60,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Various NSTP-Related Activities	NSTP Coordinator	Procurement of Various Supplies and Materials for the Conduct of BOTC Related Activities		No		Jan-26	Dec-26	NSTP Fee	55,000.00		
Accreditation-Related Activities	QA	Procurement of Various Supplies and Materials for the Conduct of Various Accreditation-Related Activities		No		Jan-26	Dec-26	Tuition Fee	100,000.00		
Student Organizations Elections	OSA	Procurement of Various Supplies and Materials for the Conduct of Student Organizations Elections		No		Apr-26	Jun-26	Tuition Fee	30,000.00		
Student Orientation for Freshmen, Transferees and Returnees	Guidance Office	Procurement of Various Supplies and Materials for the Conduct of Student Orientation for Freshmen, Transferees and Returnees		No		Jun-26	Jul-26	Admission Fee	50,000.00		
Job-Fair Related Activities	OSA	Procurement of Various Supplies and Materials for the Conduct of Job Fair Activities		No		Jan-26	Jun-26	Job Fair Fee	10,000.00		
Conduct of Various Seminars and Activities	SSC	Procurement of Various Supplies and Materials for the Conduct of Various Seminars and Activities of SSC		No		Jan-26	Dec-26	SSC Fee	110,000.00		
									355,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	100,000.00		

Total Amount of Estimated Budget for EPA Projects: 6,285,779.73
Total Amount of CSEs to be purchased from PS-DBM: 100,000.00
Total Amount of Estimated Budget: 14,889,224.73

Prepared by:


NOEL L. LAGUI
Head, BAC Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee


ENGR. JECYRIUS SUDWESTE
Bids and Awards Committee Chairperson
Date : _____

Approved by:


DR. MARIA SISA T. DELACRUZ
Office of the President
Date : _____