

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)
VICE PRESIDENT FOR ADMINISTRATION AND FINANCE



Title:

PROPOSED REVISED ANNUAL PROCUREMENT PLAN (APP) OF THE NATIONAL AVIATION ACADEMY OF THE PHILIPPINES BASED ON GENERAL APPROPRIATIONS ACT (REPUBLIC ACT NO. 12314) AND INTERNALLY GENERATED INCOME (IGI) FOR FISCAL YEAR 2026

Background:

The Annual Procurement Plan (APP) provides a roadmap for when and how procurement should occur throughout the year. The Academy ensures that all procurement activities aligns with its objectives, priorities, and available resources. It is more than just a list of items to procure—it is a planning, management, and control tool that supports good governance, public trust, and effective service delivery.

On November 26, 2025, the proposed Project Procurement Management Plan (PPMP) and the Annual Procurement Plan (APP), based on the FY 2026 National Expenditure Program (NEP) and Internally Generated Income (IGI), was approved during the 3rd FY 2025 Governing Board Meeting and the 1st Meeting of NAAP through the BOT Resolution No. 07-NAAP, Series of 2025. The recapitulation of the approved APP is shown below.

	NEP FY 2026	IGI FY 2026	GRAND TOTAL
Maintenance and Other Operating Expenses	48,531,000.00	216,907,332.50	265,438,332.50
Capital Outlay	48,000,000.00	28,160,000.00	76,160,000.00
GRAND TOTAL	96,531,000.00	245,067,332.50	341,598,332.50

The Maintenance and Other Operating Expenses (MOOE) cover the procurement of essential supplies and materials; semi-expendable equipment; and a range of services and operational activities necessary for the day-to-day functioning of the agency. These requirements will be procured through the appropriate modes of procurement within the fiscal year, in accordance with existing government rules and regulations.

The Capital Outlay (CO) includes funding for major rehabilitation, repair, and improvement of school buildings and facilities, as well as the acquisition of various machinery and equipment. This encompasses ICT equipment, sports equipment, and other essential tools and assets that support instructional delivery, administrative operations, and overall institutional development.

With the approval of NEP FY 2026 into General Appropriations Act (Republic Act No. 12314), the Academy received an additional funding of the Academy received an additional funding of **Twelve Million Pesos (PhP12,000,000.00)** under Capital Outlay. The additional funding will be used for the **Design and Construction of Academic Building Including Physics and Chemistry Laboratory Facilities**.

Furthermore, upon the finalization of the Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (FAR Nos. 1 and 1A) as of December 31, 2025, the continuing appropriations for procurement items for FY 2025 were determined

[APPROVED]. BOT. Referendum. No. 09-NAAP. Series. 2026. dated. 06. February. 2026. Page1/49



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to amount to **Four Million Six Hundred Eighty-Three Thousand Nine Hundred Ninety-Eight Pesos and 83/100 (PhP4,683,998.83).**

To summarize, comparative matrix of the Annual Procurement Plan for FY 2026 that was approved based on the National Expenditure Program and the proposed revision based on the General Appropriations Act is shown as follows:

	NEP FY 2026	GAA FY 2026	Variance
Current Appropriations (R.A. 12314)			
Maintenance and Other Operating Expenses	48,531,000.00	48,531,000.00	0.00
Capital Outlay	48,000,000.00	60,000,000.00	12,000,000.00
Continuing Appropriations (R.A. 12116)			
Maintenance and Other Operating Expenses	0.00	1,433,998.83	1,433,998.83
Capital Outlay	0.00	3,250,000.00	3,250,000.00
GRAND TOTAL	96,531,000.00	113,214,998.83	16,683,998.83

In addition to the proposed revisions to the General Fund, several FY 2025 Programs, Activities, and Projects (PAPs) with unexpended balances, those that were discontinued, or those that underwent failed procurement processes are proposed for re-inclusion and reprogramming in the FY 2026 PRE-PPMP-APP funded by IGI.

The re-inclusion of the following Programs, Activities, and Projects (PAPs) in the FY 2026 Annual Procurement Plan (APP) is proposed due to procurement-related constraints and administrative bottlenecks in FY 2025 that hindered the timely obligation and utilization of the appropriated funds. These PAPs remain aligned with the institution's mandate and are essential to the continued delivery of academic programs, operational readiness, and institutional development.

1. Outsourcing of IR/ME for BSAT Students (Batch Charlie)
2. Various Laboratory Tools and Equipment for All Campuses
3. Various Printed Books and E-books for All Campuses
4. Subscription Expenses of Villamor Campus
5. Logistical Expenses for the Turnover of 5 Q400 Aircraft from PAL
6. Design and Build of the PhilSCA (NAAP) Main Gate with Guard House, Reception Area, and Covered Walkways along Building A, Including the Covered Walkway Extension from Gate 4 to the End of Building B Facing the Hangar and Guestel
7. Various Technical and Scientific Equipment for All Campuses

The following new Programs, Activities, and Projects (PAPs) are proposed for inclusion in the FY 2026 Annual Procurement Plan (APP) to address institutional priorities, improve operational efficiency, and ensure optimal utilization of available resources. These PAPs are funded from unexpended balances and discontinued PAPs of FY 2025, in accordance with existing budgeting, accounting, and auditing rules and regulations.

1. New Research Project of Villamor Campus



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- 2. Repair, Rehabilitation and Systems Improvement of the Office of the President including the Boardroom and Audio-Visual Room (AVR) for Governance and Official Engagements (Phase I)
- 3. Repair and Rehabilitation of Computer Laboratory 1 into Smart Laboratory including ICT Equipment and Peripherals of Villamor Campus

To summarize, the comparative matrix of the originally approved Annual Procurement Plan (APP) for FY 2026 and the proposed revision based on Internally Generated Income is shown below:

	IGI FY 2026 (Original)	IGI FY 2026 (Proposed Revised)	Variance
Maintenance and Other Operating Expenses	216,907,332.50	254,113,977.65	37,206,645.15
Capital Outlay	28,160,000.00	62,660,000.00	34,500,000.00
GRAND TOTAL	245,067,332.50	316,773,977.65	71,706,645.15

To incorporate these changes, Annual Procurement Plan (APP) of the Academy for FY 2026 will be revised accordingly. Recapitulation of proposed revised APP is shown as follows:

	GAA FY 2026	IGI FY 2026	TOTAL
Current Appropriations (R.A. 12314) / Regular Agency Budget			
Maintenance and Other Operating Expenses	48,531,000.00	254,113,977.65	302,644,977.65
Capital Outlay	60,000,000.00	62,660,000.00	122,660,000.00
Continuing Appropriations (R.A. 12116)			
Maintenance and Other Operating Expenses	1,433,998.83	0.00	1,433,998.83
Capital Outlay	3,250,000.00	0.00	3,250,000.00
GRAND TOTAL	113,214,998.83	316,773,977.65	429,988,976.48

Legal Basis:

Republic Act No. 7605
Republic Act No. 8292
Republic Act No. 9184
Republic Act No. 10931
Republic Act No. 11975
Republic Act No. 12009
Republic Act No. 12255
Republic Act No. 12314
COA Circular No. 2000-001
CHED Memorandum Order No. 20, s. 2011

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VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

Recommendations:

In view of the foregoing, the undersigned respectfully recommends the adoption of the following:

Approval of the proposed Annual Procurement Plan (APP) based on the FY 2026 General Appropriations Act (GAA) and Internally Generated Income (IGI) amounting to **PhP429,988,976.48**.

Submitted by:


PROF. MARWIN M. DELA CRUZ, PH. D.
Vice President for Administration and Finance

[APPROVED]. BOT. Referendum. No. 09-NAAP. Series. 2026. dated. 06. February. 2026. Page4/49



R.A. No. 12314
GENERAL APPROPRIATIONS ACT
January 1 - December 31, 2026
VOLUME I-A

D.4. NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
(formerly Philippine State College of Aeronautics)

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 536,149,000

New Appropriations, by Programs, Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 72,946,000	P 40,940,000	P	P 112,964,000
Operations	128,779,000	224,406,000	49,000,000	402,185,000
HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	49,000,000	402,185,000
Total, Regular Programs	200,795,000	265,354,000	49,000,000	515,149,000
B. PROJECT(S)				
Locally-Funded Project(s)			12,000,000	12,000,000
Total Project(s)			12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 200,795,000	P 265,354,000	P 60,000,000	P 526,149,000

New Appropriations, by Programs, Activities, Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 42,368,000	P 40,940,000	P	P 83,308,000
Administration of Personnel Benefits	24,150,000			24,150,000
Sub-total, General Administration and Support	72,946,000	40,940,000		112,964,000
Operations				
HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	49,000,000	402,185,000
Personnel of Higher Education Services	128,779,000	11,061,000	49,000,000	187,840,000
Free Higher Education		213,323,000		213,323,000
Sub-total, Operations	128,779,000	224,406,000	49,000,000	402,185,000
Total, Regular Programs	200,795,000	265,354,000	49,000,000	515,149,000
PROJECT(S)				
Locally-Funded Project(s)				
Design and Construction of Academic Building including Physics and Chemistry Laboratory Facilities			12,000,000	12,000,000
Sub-total, Locally-Funded Project(s)			12,000,000	12,000,000
Total Project(s)			12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 200,795,000	P 265,354,000	P 60,000,000	P 526,149,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			134,336
Total Permanent Positions			134,336

Other Compensation Common to All	
Personal Economic Relief Allowance	6,264
Representation Allowance	268
Transportation Allowance	288
Clothing and Uniform Allowance	1,627
Honoraria	1,700
Mid-Year Bonus - Civilian	11,195
Year End Bonus	11,185
Cash Gift	1,305
Productivity Enhancement Incentive	1,305
Step Increment	235
Total Other Compensation Common to All	35,722
Other Compensation for Specific Groups	
Wage Cuts for Public Health Workers	40
Lump-sum for Filling of Positions - Civilian	23,571
Total Other Compensation for Specific Groups	23,611
Other Benefits	
PAG IRRG Contributions	607
PhilHealth Contributions	3,211
Employees Compensation Insurance Premiums	313
Loyalty Award - Civilian	85
Terminal Leave	519
Total Other Benefits	4,685
New Permanent Positions	5,241
Total Personnel Services	208,795
Maintenance and Other Operating Expenses	
Traveling Expenses	2,200
Training and Scholarship Expenses	1,300
Supplies and Materials Expenses	4,000
Utility Expenses	10,500
Communication Expenses	1,100
Confidential Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	100
General Services	27,500
Repairs and Maintenance	2,770
Financial Assistance/Scholarship	713,523
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Representation Expenses	883
Rent/ Lease Expenses	820
Total Maintenance and Other Operating Expenses	285,354
Total Current Operating Expenditures	496,149
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,000
Machinery and Equipment Outlay	48,000
Total Capital Outlays	60,000
TOTAL NEW APPROPRIATIONS	556,149

B.4. NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
(formerly Philippine State College of Aeronautics)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (GOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70% (126/180)	79% (119/150)
2. Percentage of graduates (2 years prior) that are employed	30% (240/800)	87% (783/900)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (10,680/14,600)	80% (11,591/14,489)
2. Percentage of undergraduate programs with accreditation	69% (11/16)	69% (11/16)

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PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS
Piccio Garden, Villamor, Pasay City
Revision No. 1

ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Representation Allowance	Payment for Representation Allowance of College Officials		Tuition Fee	GMS	204,000.00
Transportation Allowance	Payment for Transportation Allowance of College Officials		Tuition Fee	GMS	204,000.00
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	3,719,345.50
	Honoraria of College Officials		Tuition Fee	GMS	2,848,000.00
	Honoraria of Board of Trustees and Search Committee		Tuition Fee	GMS	500,000.00
Travelling Expenses	Travelling Expenses - Foreign		Tuition Fee	GMS	800,000.00
	Travelling Expenses - Local		Tuition Fee	GMS	500,000.00
	OJT Site Visit for AMT Department	INET	Laboratory Fee	HEP	85,000.00
	OJT Site Visit for AET Department	INET	Laboratory Fee	HEP	110,000.00
	Industry Partners Coordination Meetings	ICS	Laboratory Fee	HEP	10,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences and Other Related Activities		Tuition Fee	GMS	3,000,000.00
	Conduct / Participation to Various Trainings for Safety and Security	CSSO	Security and Sanitation Fee	GMS	50,000.00
	Conduct / Participation to Various Trainings for Librarians	College Library	Library Fee	HEP	60,000.00
	Conduct / Participation to Conduct / Participation to ATOC-Related Trainings for AMT and AVT Faculty Members	INET / Quality Assurance Center	Laboratory Fee	HEP	400,000.00
	BSAT Flight Training Prep Seminar and Turnover Ceremony	INET	Laboratory Fee	HEP	17,000.00
	Seminars and Field Trips for AMT Department	INET	Laboratory Fee	HEP	220,000.00
	Seminars and Field Trips for AET Department	INET	Laboratory Fee	HEP	50,000.00
	Various Seminars, OJT Orientations and Workshops for ICS	ICS	Laboratory Fee	HEP	113,000.00
	Various Seminars, OJT Orientations and Workshops for ILAS departments	ILAS	Laboratory Fee	HEP	100,000.00
	Conduct / Participation to Trainings for Admission and Scholarship Personnel	Office of the Admission and Scholarship	Admission Fee	GMS	30,000.00
	Cultural-Related Seminars/Workshops/Trainings	Office of Sports and Cultural Affairs	Cultural Fee	HEP	155,100.00
	Sports-Related Seminars/Workshops/Trainings	Office of Sports and Cultural Affairs	Athletic Fee	HEP	150,000.00
	Conduct / Participation to Trainings / Conferences and other Related Student Organization Activities	All Student Organizations / OGA	Development Fee	HEP	400,000.00
	Conduct / Participation to Various Trainings and Workshops	Aeronautica	Student Publication Fee	HEP	250,000.00
Legal Services	Legal Services of Office of Solicitor General		Tuition Fee	GMS	700,000.00
Auditing Services	Auditing Services of Resident Auditor		Tuition Fee	GMS	50,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	13,409,812.00
	Professorial Lecturers		Tuition Fee	HEP	1,782,500.00
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	1,316,500.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	399,510.00
Other General Services	Payment for COS Admin Personnel		Tuition / Laboratory / Library Fee	GMS	7,283,632.02
Other MOOE	Cash Incentives for Top AELE Passers		Tuition Fee	HEP	100,000.00
Other MOOE	Mandatory Reserve		Various Fees	GMS	5,929,839.10
TOTAL					44,947,238.62

Consolidated by:

RAQUIEL PEÑA

Administrative Officer IV - Budget Office (BAB)

IVEY ANNE MUNCADA

Officer-in-Charge, Budget Office

Recommending Approval:

PROF. MARWIN N. DELA CRUZ, PH.D.

Vice President for Administration and Finance

ROLAND RENLAGAN

Administrative Officer IV - Budget Office (FAB)

Approved:

DR. MARIA SISA T. DELA CRUZ

Officer-in-Charge

[APPROVED]. BOT. Referendum. No. 09-NAAP. Series. 2026. dated. 06. February. 2026. Page9/49

Revision No. 1

VILLAMOR
INTERNALLY GENERATED INCOME

[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Revision No. 1

CAMPUS:

SOURCE OF FUND:

VILLAMOR

INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
1	Heavy Duty Paper Shredder	VPAA	Tuition Fee	HEP														45,000.00	45,000.00
2	Heavy Duty Paper Shredder	INET - AT	Laboratory Fee	HEP														45,000.00	45,000.00
3	Heavy Duty Paper Shredder	BAC	Tuition Fee	GMS														45,000.00	45,000.00
4	Heavy Duty Binding Machine	Budget Office	Tuition Fee	GMS														25,000.00	25,000.00
SUBTOTAL																			160,000.00
SEMI EXPENDABLE - OTHER EQUIPMENT																			
1	Fire Extinguishers	Supply Office	Development Fee	GMS														200,000.00	200,000.00
2	Water Dispenser	Supply Office	Tuition Fee	GMS														10,000.00	10,000.00
3	Water Dispenser	GSD	Security and Sanitation Fee	GMS														10,000.00	10,000.00
4	Water Dispenser	ILAS-AvSSM	Tuition Fee	GMS														10,000.00	10,000.00
5	Various Mechanical Tools for Motor Pool	GSD	Security and Sanitation Fee	GMS														130,000.00	130,000.00
6	Circuit Breakers	IGP	Other Fees / Income	GMS														12,000.00	12,000.00
7	Biometrics Machine	HRMSD	Tuition Fee	GMS														30,000.00	30,000.00
8	Whiteboard	Extension Services	Tuition Fee	GMS														4,000.00	4,000.00
9	Voice Recorder	VPAA	Tuition Fee	HEP														5,000.00	5,000.00
10	Vacuum Cleaner	Supervising Administrative Officer	Tuition Fee	GMS														15,000.00	15,000.00
11	Camera	SSC	SSC Fee	HEP														45,000.00	45,000.00
12	Solar Lawn Spotlight/Outdoor Lights	CSSO	Power Generation Fee	GMS														50,000.00	50,000.00
13	Dry Seal	Registrar	Registration Fee	HEP														20,000.00	20,000.00
SUBTOTAL																			541,000.00
SEMI EXPENDABLE - FURNITURE AND FIXTURES																			
1	Heavy Duty Shelves	Supply Office	Tuition Fee	GMS														27,000.00	27,000.00
2	Collaboration Chairs	College Library	Library Fee	HEP														30,000.00	30,000.00
3	Steel Filing Cabinet with vault	IGP	Other Fees / Income	GMS														25,000.00	25,000.00
4	Steel Filing Cabinet	Guidance Services Unit	Guidance Fee	HEP														20,000.00	20,000.00
5	Steel Filing Cabinet	VPAA	Tuition Fee	HEP														20,000.00	20,000.00
6	Steel Filing Cabinet	ILAS-AvComm	Tuition Fee	HEP														20,000.00	20,000.00
SUBTOTAL																			142,000.00
SEMI EXPENDABLE - SPORTS EQUIPMENT																			
1	Various Sports Tools and Equipment	Office of Sports and Cultural Affairs	Athletic Fee	HEP														560,400.00	560,400.00
SUBTOTAL																			560,400.00
SEMI EXPENDABLE - OTHER SUPPLIES AND MATERIALS																			
1	Psychological Test Materials	Guidance Services Unit	Guidance Fee	HEP														85,000.00	85,000.00
2	AMT Laboratory Consumables and Medical Kits	INET	Laboratory Fee	HEP														225,000.00	225,000.00
3	AET Laboratory Consumables and Medical Kits	INET	Laboratory Fee	HEP														200,000.00	200,000.00
4	Aero Engineering Laboratory Consumables	INET	Laboratory Fee	HEP														160,000.00	160,000.00
5	Various Laboratory Materials for Speech Laboratory	ILAS-AvComm	Laboratory Fee	HEP														40,000.00	40,000.00
6	Admission Test Answer Sheet	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														420,000.00	420,000.00
7	Press Shirts	Aeronautica	Student Publication Fee	HEP														45,000.00	45,000.00
8	Bulletin Board	ILAS-GE	Tuition Fee	HEP														20,000.00	20,000.00
9	Diploma / Diploma Jackets	Registrar	Development Fee	HEP														500,000.00	500,000.00
10	Printing of Official TOR	Registrar	Registration Fee	HEP														325,000.00	325,000.00
11	Various Safety and Security Signages	CSSO	Power Generation Fee	GMS														35,000.00	35,000.00
12	Rubber Mats	CSSO	Security and Sanitation Fee	GMS														25,000.00	25,000.00
13	Procurement and Delivery of Go Bags for Students		Development Fee	HEP														6,000,000.00	6,000,000.00
SUBTOTAL																			8,080,000.00
TOTAL, SUPPLIES AND MATERIALS EXPENSES																			16,082,210.00
UTILITY EXPENSES																			
WATER CONSUMPTION																			
1	Water Consumption / Expenses		Tuition Fee	GMS														2,000,000.00	2,000,000.00
SUBTOTAL																			2,000,000.00
ELECTRICITY CONSUMPTION																			

Revision No. 1

VILLAMOR
INTERNALLY GENERATED INCOME

[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Revision No. 1

CAMPUS:
SOURCE OF FUND:VILLAMOR
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
3	Outsourcing of Supply, Support and Maintenance Requirements (AMO and Parts)	Flying School	Tuition Fee	HEP														1,500,000.00	1,500,000.00
																		SUBTOTAL	2,350,000.00
																		TOTAL, REPAIR AND MAINTENANCE	6,435,000.00
																		TAXES, DUTIES AND LICENSES	
																		INSURANCE EXPENSES	
1	Property Insurance	Supply Office	Tuition Fee	GMS														3,000,000.00	3,000,000.00
2	Student Accident Insurance	OSA	Insurance Fee	HEP														867,190.00	867,190.00
																		SUBTOTAL	3,867,190.00
																		TOTAL, TAXES, DUTIES AND LICENSES	3,867,190.00
																		OTHER MAINTENANCE AND OPERATING EXPENSES	
																		PRINTING AND PUBLICATION	
1	Student Manual Reproduction/Printing	OSA	Handbook Fee	HEP														190,130.00	190,130.00
2	Annual Report	Office of the President	Tuition Fee	GMS														100,000.00	100,000.00
3	Magazine	Aeronautica	Student Publication Fee	HEP														150,000.00	150,000.00
4	Literary Folio	Aeronautica	Student Publication Fee	HEP														100,000.00	100,000.00
																		SUBTOTAL	540,130.00
																		MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	
1	PASUC Culture and Arts Consortium Share (Regional and National)	Office of Sports and Cultural Affairs	Cultural Fee	HEP														1,500,000.00	1,500,000.00
																		SUBTOTAL	1,500,000.00
																		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION	
1	Procurement of Professional Journal Subscription	College Library	Library Fee	HEP														200,000.00	200,000.00
2	Procurement of Magazines Subscription	College Library	Library Fee	HEP														80,000.00	80,000.00
3	Renewal of Library Soft License	College Library	Library Fee	HEP														60,000.00	60,000.00
																		SUBTOTAL	340,000.00
																		OTHER SUBSCRIPTION	
1	Various Zoom Subscriptions	Various Offices	Tuition Fee	GMS														50,000.00	50,000.00
2	Renewal of Visual Vectoring	AvComm	Laboratory Fee	HEP														950,000.00	950,000.00
3	Aeronautical Information Publication Subscription	Flying School	Tuition Fee	HEP														7,000.00	7,000.00
4	Computer Aided Draft and Simulation Software Subscription	INET	Laboratory Fee	HEP														900,000.00	900,000.00
5	Upgrading of Philsca LMS	MIS	Tuition/Development fee	HEP														1,500,000.00	1,500,000.00
																		SUBTOTAL	3,407,000.00
																		RENTS/LEASE EXPENSES	
1	Leasing of Photocopiers for Various Offices		Development Fee	HEP														500,000.00	500,000.00
2	Leasing of 3rd Aircraft	Flying School	Tuition Fee	HEP														1,500,000.00	1,500,000.00
																		SUBTOTAL	2,000,000.00
																		WEBSITE MAINTENANCE	
1	Website Maintenance	MIS	Tuition Fee	HEP														500,000.00	500,000.00
																		SUBTOTAL	500,000.00
																		OTHER MAINTENANCE AND OPERATING EXPENSES	
1	Other Maintenance and Operating Expenses		Tuition Fee	GMS														1,000,000.00	1,000,000.00
2	Grant of Petty Cash		Tuition Fee	GMS														2,000,000.00	2,000,000.00
3	Expenses for Board, Committee and Council Meetings	Office of the Board Secretary	Tuition Fee	GMS														950,000.00	950,000.00
																		SUBTOTAL	3,950,000.00
																		OTHER PROGRAMS/ACTIVITIES/PROJECTS	
1	PhilSCA-to-NAAP Conversion-Related Activities		Other Fees / Income	GMS														10,000,000.00	10,000,000.00
2	ISO-Related Activities	Quality Assurance Center	Tuition Fee	HEP														1,500,000.00	1,500,000.00

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Revision No. 1

CAMPUS:

SOURCE OF FUND:

VILLAMOR

INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
3	Approved Training Organization-Related Activities	Quality Assurance Center	Tuition Fee	HEP														400,000.00	400,000.00
4	AACCUP-Related Activities	Quality Assurance Center	Tuition Fee	HEP														400,000.00	400,000.00
5	RQUAT-Related Activities	Quality Assurance Center	Tuition Fee	HEP														400,000.00	400,000.00
6	PILLO-Related Activities	PILLO	Tuition Fee	GMS														1,000,000.00	1,000,000.00
7	Student Orientation for Freshmen, Transferees and Returnees	Guidance Services Unit	Guidance Fee	HEP														105,000.00	105,000.00
8	Extension Services Related Activities	Extension Services	Tuition Fee	HEP														150,000.00	150,000.00
9	Student Manual Committee Meetings	OSA	Handbook Fee	HEP														50,000.00	50,000.00
10	Job Fair Activities 2026	OSA	Tuition Fee	HEP														40,000.00	40,000.00
11	Admission / Entrance Exam and Other Related Activities	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														690,000.00	690,000.00
12	Career Placement Examination (CPE)	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														340,000.00	340,000.00
13	Various NSTP Activities (CWTS and ROTC)	NSTP Coordinator	NSTP Fee	HEP														339,510.00	339,510.00
14	Founding Anniversary Activities		Other Fees / Income	GMS														1,200,000.00	1,200,000.00
15	Recognition and Graduation Activities		Development Fee (Graduation Fee)	HEP														1,940,700.00	1,940,700.00
16	Bonfire Celebration and Fellowship Night	INET	Other Fees / Income	HEP														650,000.00	650,000.00
17	PASUC-NCR Cultural Festival 2026	Office of Sports and Cultural Affairs	Cultural Fee	HEP														700,000.00	700,000.00
18	National PASUC Cultural Festival 2026	Office of Sports and Cultural Affairs	Cultural Fee	HEP														500,000.00	500,000.00
19	Other Cultural Related Activities	Office of Sports and Cultural Affairs	Cultural Fee	HEP														420,000.00	420,000.00
20	Conduct of Various Sports Leagues and Activities	Office of Sports and Cultural Affairs	Athletic Fee	HEP														1,876,730.00	1,876,730.00
21	AELE Comprehensive Review Program 2026 and Board Examination Assistance	INET	Other Fees / Income	HEP														950,000.00	950,000.00
22	SSC-Related Activities	SSC	SSC Fee	HEP														387,000.00	387,000.00
23	Student Organizations Elections	OSA	Tuition Fee	HEP														75,000.00	75,000.00
24	Academic Planning, Calibration and Enhancement	VPAA	Tuition Fee	HEP														850,000.00	850,000.00
25	Logistical Expenses for the Turnover of 5 Q400 Aircraft from PAL	INET	Laboratory/Development/Tuition Fee	HEP														5,000,000.00	5,000,000.00
SUBTOTAL																		29,963,940.00	29,963,940.00
TOTAL, OTHER MOOE																		42,201,070.00	42,201,070.00
TOTAL - MOOE																		205,792,825.83	205,792,825.83
CAPITAL OUTLAY																			
PROPERTY, PLANT AND EQUIPMENT OUTLAY																			
BUILDINGS																			
1	Repair, Rehabilitation and Systems Improvement of the Office of the President including the Boardroom and Audio-Visula Room (AVR) for Governance and Official Engagements (Phase I)	IDP	Tuition / Development Fees	GMS														2,000,000.00	2,000,000.00
SUBTOTAL																		2,000,000.00	2,000,000.00
OTHER STRUCTURES																			
1	Repair and Rehabilitation of Computer Laboratory 1 into Smart Laboratory including ICT Equipment and Peripherals	ICS	Laboratory / Development Fees / Other Income	HEP														15,000,000.00	15,000,000.00
2	Design and Build of the PhilSCA (NAAP) Main Gate with Guard House, Reception Area and Covered Walkways along Building A, Including the Covered Walkway Extension from Gate 4 to the End of Building B Facing the Hangas and Guestel	IDP	Tuition Fee	GMS														9,800,000.00	9,800,000.00
SUBTOTAL																		24,800,000.00	24,800,000.00
TOTAL, PROPERTY, PLANT AND EQUIPMENT																		26,800,000.00	26,800,000.00
MACHINERY AND EQUIPMENT OUTLAY																			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Procurement of Drone Development Kits and Radio Controllers	ICS	Computer Fee	HEP														100,000.00	100,000.00
2	Procurement of Optical Mark Recognition Software	Office of the Admission and Scholarship	Admission Fee (Entrance Exam Fee)	HEP														300,000.00	300,000.00
3	Television Set for Classroom Laboratory	ICS	Computer Fee	HEP													3	50,000.00	150,000.00
4	Laptop	Guidance Services	Guidance Fee	HEP													1	80,000.00	80,000.00

Revision No. 1

INTERNALLY GENERATED INCOME

Officer-in-Charge

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS

Basa Air Base - Palmayo Campus, Floridablanca, Pampanga
Revision No. 1

ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	645,922.80
Travelling Expenses	Travelling Expenses		Tuition Fee	GMS	400,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences		Tuition Fee	GMS	300,000.00
	Various Trainings for Librarians	Library	Library Fee	HEP	30,000.00
	Conduct of Various Trainings and Seminars for Students	Guidance Services	Guidance Fee	HEP	30,500.00
	Conduct of Various Trainings and Seminars for Students	OSA	Tuition Fee	HEP	21,000.00
	Conduct / Participation to Trainings / Conferences and Other Related Student Organization Activities	All Student Organizations / OSA	Development Fee	HEP	100,000.00
	Various Trainings and Workshops	Aerodite	Student Publication Fee	HEP	132,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	3,179,264.00
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	272,600.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	120,013.00
Other General Services	Payment for COS Admin Personnel		Tuition Fee	GMS	919,917.18
	Payment for COS Janitorial Personnel		Tuition Fee	GMS	144,361.72
	Payment for COS Security Personnel		Tuition Fee	GMS	122,062.20
				TOTAL	6,417,640.90

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ROLAND RENLAGAN
Administrative Officer IV - Budget Office (FAB)

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

[APPROVED]. BOT. Referendum. No. 09-NAAP. Series. 2026. dated. 06. February. 2026. Page16/49

Revision No. 1

BAB-PALMAYO
INTERNALLY GENERATED INCOME

[APPROVED]. BOT. Referendum No 09-NAP-Series: 2026 dated 06 February 2025 Page 77/49

Revision No. 1

BAB-PALMAYO
INTERNALLY GENERATED INCOME

PPMP - BAB Palmayo FY 2026

Revision No. 1

BAB-PALMAYO
INTERNALLY GENERATED INCOME

[APPROVED]. BOT. Reference No. 09-MAAP Series 2026.0a-0d 06 February 2026 Page 19/49

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Revision No. 1

CAMPUS:

SOURCE OF FUND:

BAB-PALMAYO

INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
2	CAASUC / PASUC Culture and Arts Festival Consortium Share (Regional and National)	CAU	Cultural Fee	HEP														1,000,000.00	1,000,000.00
3	CIRPS Annual Dues	CAU	Cultural Fee	HEP														75,000.00	75,000.00
4	SCUAA Consortium Share		Atheletic Fee	HEP														460,000.00	460,000.00
SUBTOTAL																			1,585,000.00
LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION																			
1	Renewal of eSoft Library System	Library	Library Fee	HEP														50,000.00	50,000.00
SUBTOTAL																			50,000.00
RENTS/LEASE EXPENSES																			
1	Leasing of Photocopiers for Various Offices		Development Fee	HEP														100,000.00	100,000.00
SUBTOTAL																			100,000.00
OTHER MAINTENANCE AND OPERATING EXPENSES																			
1	Other Maintenance and Operating Expenses		Tuition Fee	GMS														500,000.00	500,000.00
2	Grant of Petty Cash		Tuition Fee	GMS														500,000.00	500,000.00
SUBTOTAL																			1,000,000.00
OTHER PROGRAMS/ACTIVITIES/PROJECTS																			
1	Community Extension Program	Extension	Tuition Fee	HEP														50,000.00	50,000.00
2	NSTP(ROTC) Activities Related Expenses	NSTP	NSTP Fee	HEP														92,717.00	92,717.00
3	OJT Monitoring Expenses	OJT	OJT Fee	HEP														50,000.00	50,000.00
4	OJT Orientation	OJT	OJT Fee	HEP														150,000.00	150,000.00
5	Student Orientation for Freshmen, Transferees and Returnees	Guidance	Admission Fee	HEP														50,000.00	50,000.00
6	Student Organizations Elections	OSA	Tuition Fee	HEP														34,500.00	34,500.00
7	Job Fair Activities	OSA	Job Fair Fee	HEP														15,500.00	15,500.00
8	AACCUP Related Expenses	Quality Assurance	Tuition Fee	HEP														50,000.00	50,000.00
9	RQUAT Related Expenses	Quality Assurance	Tuition Fee	HEP														50,000.00	50,000.00
10	CAAP Accrediation Related Expenses	Quality Assurance	Tuition Fee	HEP														50,000.00	50,000.00
11	Conduct of Various Seminars and Activities	SSC	SSC Fee	HEP														178,000.00	178,000.00
12	Various Sports Leagues and Activities	Sports	Athletic Fee	HEP														552,857.00	552,857.00
13	Various Cultural Activities	CAU	Cultural Fee	HEP														250,000.00	250,000.00
14	Founding Anniversary Activities		Other Fees / Income	GMS														336,000.00	336,000.00
15	Recognition and Graduation Activities		Development Fee (Graduation Fee)	HEP														792,550.00	792,550.00
SUBTOTAL																			2,702,124.00
TOTAL, OTHER MOOE																			5,536,324.00
TOTAL- MOOE																			17,573,530.85
CAPITAL OUTLAY																			
MACHINERY AND EQUIPMENT OUTLAY																			

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Revision No. 1

CAMPUS:
SOURCE OF FUND:

BAB-PALMAYO
INTERNALLY GENERATED INCOME

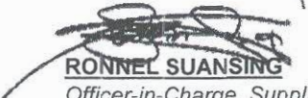
No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
TECHNICAL AND SCIENTIFIC EQUIPMENT																			
1	Various Technical and Scientific Equipment	INET	Laboratory Fee	HEP														2,050,000.00	2,050,000.00
																		SUBTOTAL	2,050,000.00
																		TOTAL, PROPERTY PLANT AND EQUIPMENT	2,050,000.00
																		TOTAL - CAPITAL OUTLAY	2,050,000.00
																		GRAND TOTAL	19,623,530.85

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


ENGR. JEROME MIRANDA
Director, Institutional Development and Planning Office


ROLAND REVILAGAN
Administrative Officer IV - Budget Office (FAB)


RONNEL SUANSING
Officer-in-Charge, Supply Office


NOEL LAGUI
BAC Secretariat


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ROBIN PABLO
Head, Procurement Office

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

[APPROVED]. BOT. Refer. No. 09-NAAP. Series. 2026. dated. 06. February. 2026. Page21/49

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS
Fernando Air Base, Lipa City, Batangas
Revision No. 1

ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	425,398.85
Travelling Expenses	Travelling Expenses		Tuition Fee	GMS	400,000.00
	OJT Site Visit for AMT and AET	INET	OJT Fee	HEP	200,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences and other Related Activities		Tuition Fee	GMS	300,000.00
	Cultural-Related Seminar and Trainings	CAU	Cultural Fee	HEP	50,000.00
	Conduct of Various Seminars and Trainings	Guidance Services	Guidance Fee	HEP	112,200.00
	Conduct / Participation to Trainings / Conferences and other Related Student Organization Activities	All Student Organizations / OSA	Development Fee	HEP	100,000.00
	Various Trainings and Conferences	Aeropioneer	Student Publication Fee	HEP	185,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	5,514,036.48
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	430,200.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	66,000.00
Other General Services	Payment for COS Admin Personnel		Tuition Fee	GMS	1,029,043.19
	Payment for COS Janitorial Personnel		Tuition Fee	GMS	151,476.64
TOTAL					8,963,355.16

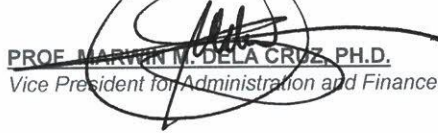
Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ROLAND RENLAGAN
Administrative Officer IV - Budget Office (FAB)

Recommending Approval:


PROF. MARVIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

[APPROVED]. BOT. Referendum. No. 09-NAAP. Series. 2026. dated. 06. February. 2026. Page22 / 49

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Revision No. 1

CAMPUS:

SOURCE OF FUND:

FERNANDO AIR BASE

INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
MAINTENANCE AND OTHER OPERATING EXPENSES																			
										GENERAL SERVICES									
JANITORIAL SERVICES																			
1	Outsourcing of Janitorial and Other Skilled Worker Services		Tuition Fee	GMS														3,874,291.92	3,874,291.92
																		SUBTOTAL	3,874,291.92
																		TOTAL, GENERAL SERVICES	3,874,291.92
										SUPPLIES AND MATERIALS EXPENSES									
ICT OFFICE SUPPLIES																			
1	School ID Consumables	Registrar	School ID Fee	HEP														200,000.00	200,000.00
																		SUBTOTAL	200,000.00
OFFICE SUPPLIES																			
1	Common Office Supplies	Supply Office	Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
DRUGS AND MEDICINES																			
1	Various Drugs and Medicines	Medical Clinic	Medical / Dental Fee	HEP														25,000.00	25,000.00
																		SUBTOTAL	25,000.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES																			
1	Medical Supplies and Materials	Medical Clinic	Medical / Dental Fee	HEP														10,000.00	10,000.00
																		SUBTOTAL	10,000.00
SEMI EXPENDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT																			
1	Various Laboratory Tools and Equipment	INET	Laboratory Fee	HEP													1	1,660,000.00	1,660,000.00
2	Science Laboratory Tools	ILAS	Laboratory Fee	HEP													1	30,000.00	30,000.00
																		SUBTOTAL	1,690,000.00
SEMI EXPENDABLE - BOOKS																			
1	Various Printed Books	Library	Library Fee	HEP													1	300,000.00	300,000.00
																		SUBTOTAL	300,000.00
SEMI EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Various ICT Tools	SSC	SSC Fee	HEP														2,000.00	2,000.00
																		SUBTOTAL	2,000.00
SEMI EXPENDABLE - OFFICE EQUIPMENT																			
1	Heavy Duty Paper Shredder	Supply Unit	Tuition Fee	GMS														45,000.00	45,000.00
																		SUBTOTAL	45,000.00
SEMI EXPENDABLE - OTHER EQUIPMENT																			
1	Emergency light	GSD	Security and Sanitation Fee	GMS														40,000.00	40,000.00
2	Industrial Floor Polisher	GSD	Security and Sanitation Fee	GMS														49,000.00	49,000.00
3	Heavy Duty Pressure Washer	GSD	Security and Sanitation Fee	GMS														15,000.00	15,000.00
5	Fire Extinguishers	Supply Unit	Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	204,000.00
SEMI EXPENDABLE - FURNITURE AND FIXTURES																			
1	2-Door Steel Storage Cabinet	Academic Supervisor	Tuition Fee	HEP														23,000.00	23,000.00
2	4 Tier Storage Rack	Academic Supervisor	Tuition Fee	HEP														4,000.00	4,000.00
3	Beds	Medical Clinic	Medical / Dental Fee	HEP														30,000.00	30,000.00

Revision No. 1

SOURCE OF FUND:

INTERNALLY GENERATED INCOME

PPMP - FAB FY 2026

[APPROVED] . B01REF668 m ON 09 MAY 2026
Approved by: [REDACTED]
Date: 09 May 2026
Page: 4/49

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Calendar Year: 2026

Revision No. 1

CAMPUS:

SOURCE OF FUND:

FERNANDO AIR BASE

INTERNALLY GENERATED INCOME

													SUBTOTAL	150,000.00
AIRCRAFT AND AIRCRAFT GROUND EQUIPMENT														
1	Repair and Maintenance		Laboratory Fee	HEP									150,000.00	150,000.00
													SUBTOTAL	150,000.00
													TOTAL, REPAIR AND MAINTENANCE	2,250,000.00
													TAXES, DUTIES AND LICENSES	
INSURANCE EXPENSES														
1	Property Insurance	Supply Office	Tuition Fee	GMS									1,000,000.00	1,000,000.00
2	Student Accident Insurance	OSA	Insurance Fee	HEP									194,250.00	194,250.00
													SUBTOTAL	1,194,250.00
													TOTAL, TAXES, DUTIES AND LICENSES	1,194,250.00
													OTHER MAINTENANCE AND OPERATING EXPENSES	
PRINTING AND PUBLICATION														
1	Magazine	Student Publication	Student Publication Fee	HEP									50,000.00	50,000.00
2	Literary Folio	Student Publication	Student Publication Fee	HEP									30,000.00	30,000.00
3	Student Manual Reproduction/Printing	OSA	Handbook Fee	HEP									31,300.00	31,300.00
													SUBTOTAL	111,300.00
MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATION														
1	Consortium Share for Various Sports-Related Membership		Athletic Fee	HEP									406,000.00	406,000.00
2	Consortium Share for Various Cultural-Related Membership		Cultural Fee	HEP									406,000.00	406,000.00
													SUBTOTAL	812,000.00
RENTS/LEASE EXPENSES														
1	Leasing of Photocopiers for Various Offices		Development Fee	HEP									150,000.00	150,000.00
													SUBTOTAL	150,000.00
OTHER MAINTENANCE AND OPERATING EXPENSES														
1	Other Maintenance and Operating Expenses		Tuition Fee	GMS									500,000.00	500,000.00
2	Grant of Petty Cash		Tuition Fee	GMS									500,000.00	500,000.00
													SUBTOTAL	1,000,000.00
OTHER PROGRAMS/ACTIVITIES/PROJECTS														
1	NSTP(ROTC) Activities Related Expenses	NSTP	NSTP Fee	HEP									71,160.00	71,160.00
2	Founding Anniversary Activities		Other Fees / Income	GMS									350,000.00	350,000.00
3	Recognition and Graduation Activities		Development Fee (Graduation Fee)	HEP									645,950.00	645,950.00
4	ISO Accreditation-Related Activities		Tuition Fee	HEP									50,000.00	50,000.00
5	ATOC Accreditation-Related Activities		Tuition Fee	HEP									50,000.00	50,000.00
6	AACCUP Accreditation-Related Activities		Tuition Fee	HEP									50,000.00	50,000.00
7	Various Sports Leagues and Activities	Sports Coordinator	Athletic Fee	HEP									800,000.00	800,000.00
8	Various Cultural Activities	CAU	Cultural Fee	HEP									500,000.00	500,000.00
9	Conduct of Various Seminars and Activities	SSC	SSC Fee	HEP									195,000.00	195,000.00
10	Student Organizations Elections	OSA	Tuition Fee	HEP									35,000.00	35,000.00

Revision No. 1

INTERNALLY GENERATED INCOME

[APPROVED]. BOT Resendum, No. 99-NAD-06, dated 06 February 2026. Page 26 / 49

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

PROGRAM OF RECEIPTS AND EXPENDITURES FY 2026
NON-PROCUREMENT ITEMS
Mactan Benito Ebuen Air Base - Medellin Campus, Cebu
Revision No. 1

ACCOUNT	PARTICULARS	END-USER / PROCESS OWNER	FUNDING SOURCE	MFO	AMOUNT
Honoraria	Over-Load Teaching of Regular Faculty		Tuition Fee	HEP	511,610.50
Travelling Expenses	Travelling Expenses		Tuition Fee	GMS	400,000.00
	Transportation Allowance of OSA Personnel	OSA	Job Fair Fee	HEP	5,000.00
Training Expenses	Conduct / Participation to Trainings / Conferences and other Related Activities		Tuition Fee	GMS	300,000.00
	Various Trainings for Librarians	Library	Library Fee	HEP	25,000.00
	Various Training and Competence Workshops	CAU	Cultural Fee	HEP	25,000.00
	Various Trainings for Registrars	Registrar's Office	Registration Fee	HEP	70,000.00
	Various Sports Clinics and Workshops	Sport's Coordinator	Athletic Fee	HEP	44,000.00
	Conduct / Participation to Trainings / Conferences and other Related Student Organization Activities	All Student Organizations / OSA	Development Fee	HEP	100,000.00
	Various Trainings for Student Publication Adviser and Staff	Aerotalk	Student Publication Fee	HEP	60,000.00
Other Professional Services	Payment for COS and Part-Time Teaching Personnel		Tuition Fee	HEP	2,998,692.00
	Payment for Services of Thesis Advisers, Panels, Statisticians, and Grammarians		Tuition Fee	HEP	229,400.00
	Payment for Services of NSTP Instructors and Implementers		NSTP Fee	HEP	57,390.00
Other General Services	Payment for COS Admin Personnel		Tuition Fee	GMS	1,652,290.30
	Payment for COS Janitorial Personnel		Tuition Fee	GMS	307,111.34
				TOTAL	6,785,494.24

Consolidated by:


RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance


ROLAND RENLAGAN
Administrative Officer IV - Budget Office (FAB)

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Revision No. 1

CAMPUS:
SOURCE OF FUND:

MBEAB-MEDELLIN, CEBU
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
MAINTENANCE AND OTHER OPERATING EXPENSES																			
GENERAL SERVICES																			
JANITORIAL SERVICES																			
1	Outsourcing of Janitorial and Other Skilled Worker Services		Tuition Fee	GMS														2,635,303.09	2,635,303.09
																		SUBTOTAL	2,635,303.09
SECURITY SERVICES																			
1	Outsourcing of Security Services		Tuition Fee	GMS														3,496,920.96	3,496,920.96
																		SUBTOTAL	3,496,920.96
																		TOTAL, GENERAL SERVICES	6,132,224.06
SUPPLIES AND MATERIALS EXPENSES																			
ICT OFFICE SUPPLIES																			
1	School ID Consumables	Registrar's Office	School ID Fee	HEP														93,300.00	93,300.00
2	Photocopier Consumables	Registrar's Office	Registration Fee	HEP														20,000.00	20,000.00
3	Printer Consumables	Registrar's Office	Registration Fee	HEP														7,200.00	7,200.00
4	Various ICT Supplies	Registrar's Office	Registration Fee	HEP														15,700.00	15,700.00
																		SUBTOTAL	136,200.00
OFFICE SUPPLIES																			
1	Common Office Supplies	Supply Office	Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
FUEL, OIL AND LUBRICANTS																			
1	Engine Fuel (Aviation Gas) for Instructions	INET	Laboratory Fee	HEP														75,000.00	75,000.00
																		SUBTOTAL	75,000.00
DRUGS AND MEDICINES																			
1	Various Drug and Medicines	Medical Clinic	Medical / Dental Fee	HEP														40,000.00	40,000.00
																		SUBTOTAL	40,000.00
SEMI-EXPENDABLE BOOKS																			
1	Various Printed Books	Library	Library Fee	HEP														200,000.00	200,000.00
																		SUBTOTAL	200,000.00
SEMI-EXPENDABLE MEDICAL EQUIPMENT																			
1	Spine Board with Strap	Medical Clinic	Medical / Dental Fee	HEP														5,000.00	5,000.00
																		SUBTOTAL	5,000.00
SEMI EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Drawing Tablet with Stand	Aerotalk Office	Student Publication Fee	HEP													1	20,000.00	20,000.00
																		SUBTOTAL	20,000.00
SEMI EXPENDABLE - OFFICE EQUIPMENT																			
1	Heavy Duty Paper Shredder	CD Office	Tuition Fee	HEP													1	45,000.00	45,000.00
																		SUBTOTAL	45,000.00
SEMI EXPENDABLE - OTHER EQUIPMENT																			
1	Fire Extinguisher	Forensic Lab / Airframe Lab / Aerospace Lab	Laboratory Fee	HEP														80,000.00	80,000.00
2	Document Camera	Registrar's Office	School ID Fee	HEP													1	25,000.00	25,000.00
3	Refrigerator	Medical Clinic	Medical / Dental Fee	HEP													1	12,000.00	12,000.00
4	Various Musical Instruments	CAU Office	Cultural Fee	HEP														55,000.00	55,000.00
5	Various Musical Equipment	CAU Office	Cultural Fee	HEP														60,000.00	60,000.00
6	Aluminum Foldable Ladder	GSD	Security & Sanitation Fee	GMS													2	10,000.00	20,000.00
																		SUBTOTAL	252,000.00
SEMI EXPENDABLE - FURNITURE AND FIXTURES																			

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
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CAMPUS:
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MBEAB-MEDELLIN, CEBU
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
1	Office Table	QA Office	Tuition Fee	HEP													1	20,000.00	20,000.00
2	Office Table	Research Office	Tuition Fee	HEP													1	20,000.00	20,000.00
3	Office Table	OSA	Tuition Fee	HEP													1	20,000.00	20,000.00
4	Office Table	Registrar's Office	Registration Fee	HEP													1	20,000.00	20,000.00
5	Executive Office Table	CD Office	Tuition Fee	HEP													1	30,000.00	30,000.00
6	Office Tables with Drawers	INET Faculty Room	OJT Fee	HEP													20	20,000.00	400,000.00
7	Conference Table	Guidance Office	Guidance Fee	HEP													1	30,000.00	30,000.00
8	Office Chairs, Aluminum Frame with Seat and Back Rest	INET Faculty Room	OJT Fee	HEP													20	3,300.00	66,000.00
9	Wooden Storage/Display Cabinet	CAU Office	Cultural Fee	HEP													1	20,000.00	20,000.00
10	Heavy-Duty Steel Shelves	CAU Office	Cultural Fee	HEP													2	25,000.00	50,000.00
11	Chair, Monoblock, Biege with backrest w/o armrest	SSC Office	SSC Fee	HEP													12	850.00	10,200.00
12	Lounge Chair (Sofa)	QA Office	Tuition Fee	HEP													1	20,000.00	20,000.00
13	Steel-framed Chairs with Upholstered Seat and Backrest	Library	Library Fee	HEP													20	3,000.00	60,000.00
14	Large Lazy Sofa Seat Bean Bag Couch with Filling	Library	Library Fee	HEP													6	2,500.00	15,000.00
15	Engineered Wood L Shaped 5 ft Executive Table With Side Table	Registrar's Office	Registration Fee	HEP													1	17,000.00	17,000.00
16	Lockers	Sports Coordinator's Office	Athletic Fee	HEP													2	15,000.00	30,000.00
17	Ball Racks & Equipment Holders	Sports Coordinator's Office	PE Fee	HEP													1	17,000.00	17,000.00
18	Center Table	Aerotalk Office	Student Publication Fee	HEP													1	15,000.00	15,000.00
19	Adjustable Table	Aerotalk Office	Student Publication Fee	HEP													1	5,000.00	5,000.00
20	Bedside Medicine Cabinet	Medical Clinic	Medical / Dental Fee	HEP													1	5,000.00	5,000.00
SUBTOTAL																			870,200.00
SEMI EXPENDABLE - SPORTS EQUIPMENT																			
1	Various Sports Tools and Equipment	CAU / Sports Development Office	PE Fee / Athletic Fee	HEP														190,000.00	190,000.00
SUBTOTAL																			190,000.00
OTHER SUPPLIES AND MATERIALS																			
1	Wheelborrow	GSD	Security & Sanitation Fee	GMS													3	3,000.00	9,000.00
2	Carpentry / Repair Kit	GSD	Security & Sanitation Fee	GMS													3	5,000.00	15,000.00
3	Wooden Dummy Riffles	NSTP Office	NSTP Fee	HEP													36	1,000.00	36,000.00
4	Sports Safety Kits	CAU / Sports Development Office	PE Fee	HEP														8,000.00	8,000.00
5	Laboratory Consumables	INET	Laboratory Fee	HEP														150,000.00	150,000.00
SUBTOTAL																			218,000.00
TOTAL, SUPPLIES AND MATERIALS EXPENSES																			2,151,400.00
UTILITY EXPENSES																			
WATER CONSUMPTION																			
1	Water Consumption / Expenses		Tuition Fee	GMS														50,000.00	50,000.00
SUBTOTAL																			50,000.00
ELECTRICITY CONSUMPTION																			
1	Electricity Expenses - MBEAB		Tuition Fee	GMS														150,000.00	150,000.00
SUBTOTAL																			150,000.00
TOTAL, UTILITY EXPENSES																			200,000.00
COMMUNICATION EXPENSES																			
INTERNET SUBSCRIPTION																			
1	Internet Subscription - MBEAB		Tuition Fee	GMS														84,000.00	84,000.00
SUBTOTAL																			84,000.00
TOTAL, COMMUNICATION EXPENSES																			84,000.00
REPAIR AND MAINTENANCE																			
BUILDINGS																			
1	Repair and Maintenance		Tuition Fee	GMS														100,000.00	100,000.00
SUBTOTAL																			100,000.00

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Revision No. 1

CAMPUS:
SOURCE OF FUND:

MBEAB-MEDELLIN, CEBU
INTERNALLY GENERATED INCOME

No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAP	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
SCHOOL BUILDINGS																			
1	Repair and Maintenance		Development Fee	GMS														150,000.00	150,000.00
2	Demolition of Buidings 1 and 2 in Medellin Extension Campus		Tuition Fee	GMS														525,000.00	525,000.00
																		SUBTOTAL	675,000.00
OFFICE EQUIPMENT																			
1	Repair and Maintenance		Tuition Fee	GMS														100,000.00	100,000.00
																		SUBTOTAL	100,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																			
1	Calibration of Various Technical Tools		Laboratory Fee	HEP														200,000.00	200,000.00
																		SUBTOTAL	200,000.00
MOTOR VEHICLE																			
1	Repair and Maintenance		Development Fee	GMS														150,000.00	150,000.00
																		SUBTOTAL	150,000.00
AIRCRAFT AND AIRCRAFT GROUND EQUIPMENT																			
1	Repair and Maintenance		Laboratory Fee	HEP														150,000.00	150,000.00
																		SUBTOTAL	150,000.00
														TOTAL, REPAIR AND MAINTENANCE				1,375,000.00	
TAXES, DUTIES AND LICENSES																			
INSURANCE EXPENSES																			
1	Property Insurance	Supply Office	Tuition Fee	GMS														1,000,000.00	1,000,000.00
2	Student Accident Insurance	OSA	Insurance Fee	HEP														133,545.00	133,545.00
																		SUBTOTAL	1,133,545.00
														TOTAL, TAXES, DUTIES AND LICENSES				1,133,545.00	
OTHER MAINTENANCE AND OPERATING EXPENSES																			
PRINTING AND PUBLICATION																			
1	Magazine	Aerotalk Office	Student Publication Fee	HEP														108,000.00	108,000.00
2	Student Manual Reproduction/Printing	OSA	Handbook Fee	HEP														24,500.00	24,500.00
																		SUBTOTAL	132,500.00
MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATION																			
2	Consortium Share for Various Cultural-Related Membership		Cultural Fee	HEP														150,000.00	150,000.00
																		SUBTOTAL	150,000.00
RENTS/LEASE EXPENSES																			
1	Leasing of Office/Classroom for Medellin Extension		Development Fee	HEP														500,000.00	500,000.00
2	Leasing of Photocopiers for Various Offices		Development Fee	HEP														150,000.00	150,000.00
																		SUBTOTAL	650,000.00
OTHER MAINTENANCE AND OPERATING EXPENSES																			
1	Other Maintenance and Operating Expenses		Tuition Fee	GMS														500,000.00	500,000.00
2	Grant of Petty Cash		Tuition Fee	GMS														500,000.00	500,000.00
																		SUBTOTAL	1,000,000.00
OTHER PROGRAMS/ACTIVITIES/PROJECTS																			
1	Founding Anniversary Activities		Other Fees / Income	GMS														300,000.00	300,000.00
2	Various Sports Leagues and Related Activities	CAU	Sports Development Fee	HEP														500,000.00	500,000.00
3	Various Cultural Activities	CAU	Cultural Fee	HEP														250,000.00	250,000.00
4	Various NSTP-Related Activities	NSTP Coordinator	NSTP Fee	HEP														55,000.00	55,000.00
5	Recognition and Graduation-Related Expenses		Development Fee (Graduation Fee)	HEP														462,000.00	462,000.00
6	Accreditation-Related Activities	QA	Tuition Fee	GMS														100,000.00	100,000.00
7	Student Organizations Elections	OSA	Tuition Fee	HEP														30,000.00	30,000.00
8	Student Orientation for Freshmen, Transferees and Returnees	Guidance Office	Admission Fee	HEP														50,000.00	50,000.00

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year: 2026
Revision No. 1

CAMPUS: MBEAB-MEDELLIN, CEBU
SOURCE OF FUND: INTERNALLY GENERATED INCOME

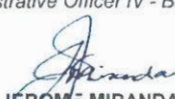
No.	GENERAL DESCRIPTION	END USER	FUNDING SOURCE	MFO / PAF	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	QUANTITY	COST	TOTAL AMOUNT
9	Job-Fair Related Activities	OSA	Job Fair Fee	HEP														10,000.00	10,000.00
10	Conduct of Various Seminars and Activities	SSC	SSC Fee	HEP														110,000.00	110,000.00
																		SUBTOTAL	1,867,000.00
																		TOTAL, OTHER MOOE	3,799,500.00
																		TOTAL- MOOE	14,875,669.00
CAPITAL OUTLAY																			
MACHINERY AND EQUIPMENT OUTLAY																			
TECHNICAL AND SCIENTIFIC EQUIPMENT																			
1	Various Technical and Scientific Equipment	INET	Laboratory Fee	HEP														1,885,000.00	1,885,000.00
																		SUBTOTAL	1,885,000.00
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																			
1	Smart TV	QA Office	Other Fees / Income	HEP													1	60,000.00	60,000.00
																		SUBTOTAL	60,000.00
																		TOTAL, MACHINERY AND EQUIPMENT	1,945,000.00
																		TOTAL - CAPITAL OUTLAY	1,945,000.00
																		GRAND TOTAL	16,820,669.00

Consolidated by:

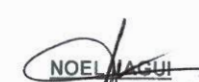

RAQUIEL PEÑA
Administrative Officer IV - Budget Office (BAB)


ROLAND REÑLAGAN
Administrative Officer IV - Budget Office (FAB)


IVEY ANNE MUNCADA
Officer-in-Charge, Budget Office


ENGR. JEROME MIRANDA
Director, Institutional Development and Planning Office


RONNEL SUANSING
Officer-in-Charge, Supply Office

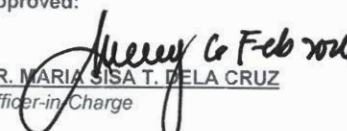

NOEL MAGUI
BAC Secretariat


ROBIN PABLO
Head, Procurement Office

Recommending Approval:


PROF. MARWIN M. DELA CRUZ, PH.D.
Vice President for Administration and Finance

Approved:


DR. MARIA SISA T. DELA CRUZ
Officer-in-Charge

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (PhP)				
										Total	MOOE	CO		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
GMS	Accountable Forms Expenses	Supply	Supply and Delivery of Various Accountables Forms (such as OR, checks, etc.)	NP Agency-to Agency	No		Jan-26	Dec-26	GAA	80,000.00	80,000.00			
GMS	Fuel, Oil and Lubricants Expenses	Various Offices	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels/function.	Direct Retail Purchase	No		Jan-26	Dec-26	GAA	1,000,000.00	1,000,000.00			
GMS	Other Supplies and Materials Expenses	Various Offices	Supply and Delivery of Common Used Office Items not available in PS-DBM.	SVP	No	LCRB	Jan-26	Dec-26	GAA	1,000,000.00	1,000,000.00			
GMS	Postage and Courier Services	Various Offices	Procurement of Postage and Courier Services of Various Office for official functions	SVP	No	LCRB	Jan-26	Dec-26	GAA	50,000.00	50,000.00			
GMS	Telephone Expenses - Mobile	Various Offices	Renewal of Contract for the period of January to December 2026	Direct Retail Purchase	No		Jan-26	Dec-26	GAA	500,000.00	500,000.00		Renewal of Regular and Recurring Services	
GMS	Telephone Expenses - Landline	Various Offices	Renewal of Contract for the period of January to December 2026	Direct Retail Purchase	No		Jan-26	Dec-26	GAA	200,000.00	200,000.00		Renewal of Regular and Recurring Services	
GMS	Internet Subscription Expenses	Various Offices	Renewal of Contract for the period of January to December 2026	Direct Retail Purchase	No		Jan-26	Dec-26	GAA	350,000.00	350,000.00		Renewal of Regular and Recurring Services	
GMS	Auditing Services	COA	Supply and Delivery of items, services, trainings, etc., related to auditing services.	Direct Contracting	No		Jan-26	Dec-26	GAA	100,000.00	100,000.00			
GMS	Janitorial Services	GSD	Delivery of Janitorial Services for January to December 2026	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	GAA	12,500,000.00	12,500,000.00			
GMS	Security Services	GSD	Delivery of Janitorial Services for January to December 2026	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	GAA	15,000,000.00	15,000,000.00			

Reference Medium: No. 09-NAAP-Series: 2026, dated: 06, February, 2026

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
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ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		Source of Funds	FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of procurement project, if applicable)
							Start of Procurement Activity	End of Procurement Activity		Estimated Budget / Approved Budget for the Contract (Php)				
										Total	MOOE	CO		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
GMS	R&M - School Buildings	GSD	Supply and Delivery of various supplies and materials used for minor repair and maintenance works of school building which shall include but not limited to landscaping, plumbing works, electrical repairs, siphoning and declogging, office fixture repair, and other related works.	SVP	No	LCRB	Jan-26	Dec-26	GAA	1,028,000.00	1,028,000.00			
GMS	R&M - Office Equipment	GSD	Supply and Delivery of various supplies and spare parts used for repair and maintenance works of office equipment.	SVP	No	LCRB	Jan-26	Dec-26	GAA	550,000.00	550,000.00			
GMS	R&M - Motor Vehicles	GSD	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of motor vehicles.	SVP	No	LCRB	Jan-26	Dec-26	GAA	600,000.00	600,000.00			
GMS	R&M - Aircraft and Aircraft Ground Equipment	Flying	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment	SVP	No	LCRB	Jan-26	Dec-26	GAA	600,000.00	600,000.00			
GMS	Taxes, Duties and Licenses	Various Offices	Expenses for the payment of taxes, duties and related licenses.	NP Agency-to Agency	No		Jan-26	Dec-26	GAA	150,000.00	150,000.00			
GMS	Fidelity Bond Premiums	Disbursing	Payment for Fidelity Bonds Premiums.	NP Agency-to Agency	No		Jan-26	Dec-26	GAA	500,000.00	500,000.00			
GMS	Rent/Lease - Buildings & Structures	Flying	Renewal of contract for the Hangarage Services of two Tampico Aircraft.	NP Lease of Venue	No		Jan-26	Dec-26	GAA	800,000.00	800,000.00			
GMS	Rent/Lease - Motor Vehicles	Various Offices	Payment for renting/ leasing motor vehicles for official functions	SVP	No	LCRB	Jan-26	Dec-26	GAA	20,000.00	20,000.00			
HEP	Water Expenses	GSD	Renewal of contract for the water services for the period of January to December 2026	Direct Contracting	No		Jan-26	Dec-26	GAA	5,000,000.00	5,000,000.00		Renewal of Regular and Recurring Services	
HEP	Electricity Expenses	GSD	Renewal of contract for the electricity supply services for the period of January to December 2026	Direct Contracting	No		Jan-26	Dec-26	GAA	5,500,000.00	5,500,000.00		Renewal of Regular and Recurring Services	
HEP	Technical and Scientific Equipment	InET	Supply and Delivery of Four (4) Units of Universal Testing Machine (UTM) for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	GAA	48,000,000.00		48,000,000.00		with submitted Market Study

Reference No. 09-NAAP-Series.2026, dated 06 February 2026. Page 333

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of procurement project, if applicable)	
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (Php)				
										Total	MOOE			CO
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
HEP	Buildings and Other Structures	IDP	Design and Construction of Academic Building including Physics and Chemistry Laboratory Facilities	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	GAA	12,000,000.00		12,000,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
GMS / HEP	Representation Expenses	Various Offices	Payment for various representation expenses of some offices		No		Jan-26	Dec-26	GAA	883,000.00	883,000.00			
GMS	Extraordinary and Miscellaneous Expenses	OPRES	Provision that would address various extraordinary and miscellaneous expenses.		No		Jan-26	Dec-26	GAA	120,000.00	120,000.00			
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
GMS	Office Supplies Expenses	Supply	Supply and Delivery of Common Used Office Items available in PS-DBM.	NP Agency-to Agency	No		Jan-26	Dec-26	GAA	2,000,000.00	2,000,000.00			
										108,531,000.00	48,531,000.00	60,000,000.00		

Total Amount of Estimated Budget for EPA Projects: 75,500,000.00
Total Amount of CSEs to be purchased from PS-DBM: 2,000,000.00
Total Amount of Estimated Budget: 108,531,000.00

Prepared by:


NOEL S. LAGUI
Head, BAC Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:


ENGR. JERO ZYRUS SUDWESTE
Bids and Awards Committee Chairperson

Date : _____

Approved by:


DR. MARIA SISAT T. DELACRUZ
OIC - Office of the President

Date : _____

Republic of the Philippines
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ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (Php)				
										Total	MOOE	CO		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
GMS	Other Supplies and Materials Expenses	Various Offices	Supply and Delivery of Common Used Office Items not available in PS-DBM.	SVP	No	LCRB	Jan-26	Dec-26	GAA FY 2025 (Continuing Appropriation)	51,047.90	51,047.90			
GMS	Janitorial Services	GSD	Delivery of Janitorial Services for January to December 2026	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	GAA FY 2025 (Continuing Appropriation)	962,287.74	962,287.74			
GMS	Fidelity Bond Premiums	Disbursing	Payment for Fidelity Bonds Premiums.	NP Agency-to Agency	No		Jan-26	Dec-26	GAA FY 2025 (Continuing Appropriation)	130,377.76	130,377.76			
GMS	Rent/Lease - Buildings & Structures	Flying	Renewal of contract for the Hangarage Services of two Tampico Aircraft.	NP Lease of Venue	No		Jan-26	Dec-26	GAA FY 2025 (Continuing Appropriation)	40,000.00	40,000.00			
GMS	Rent/Lease - Motor Vehicles	Various Offices	Payment for renting/ leasing motor vehicles for official functions.	SVP	No	LCRB	Jan-26	Dec-26	GAA FY 2025 (Continuing Appropriation)	10,000.00	10,000.00			
HEP	Electricity Expenses	GSD	Renewal of contract for the electricity supply services for the period of January to December 2026	Direct Contracting	No		Jan-26	Dec-26	GAA FY 2025 (Continuing Appropriation)	240,285.43	240,285.43		Renewal of Regular and Recurring Services	
HEP	Technical and Scientific Equipment	InET	Supply and Delivery of Technical and Scientific Equipment	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	GAA FY 2025 (Continuing Appropriation)	3,250,000.00		3,250,000.00		
										4,683,998.83	1,433,998.83	3,250,000.00		

Total Amount of Estimated Budget for EPA Projects: 0.00
Total Amount of CSEs to be purchased from PS-DBM: 0.00
Total Amount of Estimated Budget: 4,683,998.83

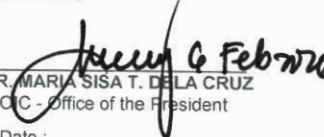
Prepared by:


NOEL B. LAGUI
Head, BAC Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:


ENGR. JEQ ZYRUS SUDWESTE
Bids and Awards Committee Chairperson
Date : _____

Approved by:


DR. MARIA SISA T. DELA CRUZ
OIC - Office of the President
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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Outsourcing of CPL Training of BSAT Students (Delta)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Delta) for Commercial Pilot License (CPL)	Competitive Bidding	No	LCRB	Feb-26	Mar-26	Tuition Fee - IGI	38,205,000.00		
Outsourcing of IR/ME Training of BSAT Students (Delta)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Delta) for Instrument Rating & Multi-Engine (IR/ME)	Competitive Bidding	No	LCRB	Feb-26	Mar-26	Tuition Fee - IGI	27,225,000.00		
Outsourcing of PPL Training of BSAT Students (Echo)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Echo) for Private Pilot License (PPL)	Competitive Bidding	No	LCRB	Apr-26	May-26	Tuition Fee - IGI	11,200,000.00		
Outsourcing of CPL Training of BSAT Students (Echo)	Flying School	Outsourcing of Ground and Flight Training Services of BSAT Students (Batch Echo) for Commercial Pilot License (CPL)	Competitive Bidding	No	LCRB	Apr-26	May-26	Tuition Fee - IGI	24,880,000.00		
Outsourcing of CPL and IR/ME Trainings of 2 BSAT Students	Flying School	Outsourcing of Ground and Flight Training Services of Two (2) BSAT Students for Commercial Pilot License (CPL) & Instrument Rating/Multi-Engine (IR/ME)	Competitive Bidding	No	LCRB	Feb-26	Mar-26	Tuition Fee - IGI	1,343,102.00		
Outsourcing of IR/ME Training of BSAT Students (Batch Charlie)	Flying School	Outsourcing of Ground and Flight Training Services for Commercial Pilot License (CPL) & Instrument Rating/Multi-Engine (IR/ME) for Batch Charlie	Competitive Bidding	No	LCRB	Mar-26	May-26	Tuition Fee - IGI	23,208,120.00		
Outsourcing of Janitorial and Other Skilled Worker Services	GSD	Outsourcing of Janitorial and Other Skilled Worker Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	1,946,133.83		
Photocopying Consumables	Supply Office	Procurement of Various Photocopying Consumables	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	850,000.00		
Printer Consumables	Supply Office	Procurement of Various Printer Consumables	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	850,000.00		
School ID Consumables	Registrar	Procurement of Various ID Consumables	SVP	No	LCRB	Jan-26	Dec-26	School ID Fee - IGI	617,810.00		
Aviation Gas	Flying School	Supply and Delivery of Aviation fuel for the two Tampico aircraft	Direct Retail Purchase	No		Jan-26	Jul-26	Tuition Fee - IGI	400,000.00		
Various Drugs and Medicines	Medical Clinic	Supply and Delivery of Various Medicines for the personnel and student	SVP	No	LCRB	Jan-26	Mar-26	Tuition Fee - IGI	200,000.00		
Various Sports Tools and Equipment	Sports & Cultural Affairs	Supply and Delivery of Various Sports Tools and Equipment	SVP	No	LCRB	Jan-26	Jun-26	Various Sports Tools and Equipment	560,400.00		
AMT Laboratory Consumables and Medical Kits	INET	Supply and Delivery of Various AMT Laboratory Consumables and Medical Kits	SVP	No	LCRB	Jan-26	Jun-26	Laboratory Fee	225,000.00		
NAAP Admission Test Answer Sheet	Office of the Admission and Scholarship	Supply and Delivery of NAAP Admission Test Answer Sheets	SVP	No	LCRB	Jan-26	Jun-26	Admission Fee (Entrance Exam Fee)	420,000.00		
Diploma / Diploma Jackets	Registrar	Supply and Delivery of Students' Diploma and Diploma Jackets	SVP	No	LCRB	Jan-26	Jun-26	Development Fee	500,000.00		
Printing of Official TOR	Registrar	Supply and Delivery of Official TOR of Graduated Students	SVP	No	LCRB	Jan-26	Jun-26	Registration Fee	325,000.00		
Procurement and Delivery of Go Bags for Students		Supply and Delivery of Go Bags for Students	Competitive Bidding	No	LCRB	Jan-26	Mar-26	Development Fee	6,000,000.00		
Water Consumption / Expenses	GSD	Renewal of contract for water services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	2,000,000.00	Renewal of Regular and Recurring Services	Based from the historical data on water consumption
Electricity Consumption / Expenses	GSD	Renewal of contract for electricity services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	3,600,000.00	Renewal of Regular and Recurring Services	Based from the historical data on electricity consumption
Communication Expenses (College Officials)	Various Offices	Renewal of contract for communication services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	500,000.00	Renewal of Regular and Recurring Services	
Internet Subscription / Expenses	Various Offices	Renewal of contract for internet services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	600,000.00	Renewal of Regular and Recurring Services	
Research and Development-Related Expenses	Research and Development Office	Supply and Delivery of Various Materials needed for research development related expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Repair and Maintenance of Buildings	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Buildings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Weights Room Maintenance	Office of Sports and Cultural Affairs	Supply and Delivery of Materials needed for Weights Room Maintenance	SVP	No	LCRB	Jan-26	Mar-26	Athletic Fee	300,000.00		
Repair of Medical Clinic	Medical Clinic	Supply and Delivery of Various supplies and Materials needed for the repair of the Medical Clinic Office	SVP	No	LCRB	Jan-26	Mar-26	Medical/Dental Fee	300,000.00		
Repair and Maintenance of School Buildings	GSD	Supply and Delivery of Various supplies and Materials needed for the repair of School Buildings	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	500,000.00		
Waterproofing of Guest's Rooftopdeck and Alfresco	GSD	Supply and Delivery of Various supplies and Materials needed for the Waterproofing of Guest's Rooftopdeck and Alfresco	SVP	No	LCRB	Jan-26	Mar-26	Other Fees / Income	700,000.00		
Repair and Maintenance of Other Structures	GSD	Supply and Delivery of Various supplies and Materials needed for the repair and maintenance of other structures	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	300,000.00		
Calibration of Various Technical Tools	INET	Procurement of Calibration Services for Various Technical Tools of InET	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	240,000.00		
Repair and Maintenance of Motor Vehicles	GSD	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of motor vehicles	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	500,000.00		

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	Flying School	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Annual Inspection of Two Tampico - STB9	Flying School	Procurement of Various Spare Parts and Services for the Annual Inspection of Two Tampico - STB9	SVP	No	LCRB	Jul-26	Dec-26	Tuition Fee	350,000.00		
Outsourcing of Supply, Support and Maintenance Requirements (AMO and Parts)	Flying School	Outsourcing of Supply, Support and Maintenance Requirements (AMO and Parts)	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP, Agency-to-Agency	No		Jan-26	Dec-26	Tuition Fee	3,000,000.00		
Student Accident Insurance	OSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	867,190.00		
PASUC Culture and Arts Consortium Share (Regional and National)	Office of Sports and Cultural Affairs	Payment for PASUC Culture and Arts Consortium Share (Regional and National)	Direct Contracting			Feb-26	Dec-26	Cultural Fee	1,500,000.00		
Procurement of Professional Journal Subscription	College Library	Payment for Procurement of Professional Journal Subscription	Direct Contracting			Sep-26	Oct-26	Library Fee	200,000.00		
Procurement of Magazines Subscription	College Library	Payment for Procurement of Magazines Subscription of the College Library	Direct Contracting			Sep-26	Oct-26	Library Fee	80,000.00		
Renewal of Library Soft License	College Library	Payment for Renewal of Library Soft License	Direct Contracting			Sep-26	Oct-26	Library Fee	80,000.00		
Various Zoom Subscriptions	Various Offices	Renewal of Various Zoom Subscription	Direct Contracting			Jan-26	Dec-26	Tuition Fee	50,000.00		
Renewal of Visual Vectoring	AvComm	Payment for the Renewal of Visual Vectoring	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	950,000.00		
Aeronautical Information Publication Subscription	Flying School	Payment for the Aeronautical Information Publication Subscription	Direct Contracting			Jan-26	Dec-26	Tuition Fee	7,000.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices	SVP	No	LCRB	Jan-26	Dec-26	Development Fee	500,000.00		
Leasing of 3rd Aircraft	Flying School	Payment for the Leasing of 3rd Aircraft	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Website Maintenance	MIS Office	Renewal of contract for Website Management Services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	500,000.00	Renewal of Regular and Recurring Services	
Other Maintenance and Operating Expenses	Various Offices	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Grant of Petty Cash	Various Offices	Procurement of Various supplies and materials related to grant of petty cash	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	2,000,000.00		
Expenses for Board, Committee and Council Meetings	OCES	Procurement of various supplies, materials and services related to the conduct of Board, Committee and Council Meetings	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	950,000.00		
PhilSCA-to-NAAP Conversion-Related Activities	Office of the OIC	Procurement of various supplies, materials and services related to the conduct of PhilSCA-to-NAAP Conversion-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Other Fees / Income	10,000,000.00		
ISO-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of ISO-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Approved Training Organization-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of Approved Training Organization-Related Activities	SVP	No	LCRB	Jan-26	Sep-26	Tuition Fee	400,000.00		
AACCUP-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of AACCUP-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	400,000.00		
RQUAT-Related Activities	Quality Assurance	Procurement of various supplies, materials and services related to the conduct of RQUAT-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	400,000.00		
PILLO-Related Activities	PILLO	Procurement of various supplies, materials and services related to the conduct of PILLO-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Admission / Entrance Exam and Other Related Activities	Admission	Procurement of various supplies, materials and services related to the conduct of Admission/Entrance Exam and other related activities	SVP	No	LCRB	Jan-26	Dec-26	Admission Fee (Entrance Exam Fee)	690,000.00		
Career Placement Examination (CPE)	OSA	Procurement of various supplies, materials and services related to the conduct of Career Placement Examination-Related Activities	SVP	No	LCRB	Jul-26	Aug-26	Admission Fee (Entrance Exam Fee)	340,000.00		
Founding Anniversary Activities	Office of the OIC	Procurement of various supplies, materials and services related to the conduct of Various Founding Anniversary Related Activities	SVP	No	LCRB	Mar-26	Apr-26	Other Fees / Income	1,200,000.00		
Recognition and Graduation Activities	Registrar	Procurement of various supplies, materials and services related to the conduct of Recognition and Graduation Activities	SVP	No	LCRB	Jun-26	Jul-26	Development Fee (Graduation Fee)	1,940,700.00		
Bonfire Celebration and Fellowship Night	InET	Procurement of various supplies, materials and services related to the conduct of Bonfire Celebration and Fellowship Night Activities	SVP	No	LCRB	Jan-26	Feb-26	Other Fees / Income	650,000.00		
PASUC-NCR Cultural Festival 2026	CAJ	Procurement of various supplies, materials and services related to the conduct of PASUC-NCR Cultural Festival 2026	SVP	No	LCRB	Feb-26	Feb-26	Cultural Fee	700,000.00		
National PASUC Cultural Festival 2026	CAJ	Procurement of various supplies, materials and services related to the conduct of National PASUC Cultural Festival 2026	SVP	No	LCRB	Apr-26	Apr-26	Cultural Fee	500,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Other Cultural Related Activities	CAU	Procurement of various supplies, materials and services related to the conduct of other cultural-related activities 2026.	SVP	No	LCRB	Apr-26	Apr-26	Cultural Fee	420,000.00		
Conduct of Various Sports Leagues and Activities	Sports	Procurement of various supplies, materials and services related to the conduct of various sports leagues and activities 2026.	SVP	No	LCRB	Jan-26	Dec-26	Athletic Fee	1,876,730.00		
AELE Comprehensive Review Program 2026 and Board Examination Assistance	INET	Procurement of various supplies, materials and services related to the conduct of AELE Comprehensive Review Program 2026 and Board Examination	SVP	No	LCRB	Oct-26	Dec-26	Other Fees / Income	950,000.00		
SSC-Related Activities	SSC	Procurement of various supplies, materials and services related to the conduct of Various SSC-Related Activities	SVP	No	LCRB	Jan-26	Dec-26	SSC Fee	387,000.00		
Academic Planning, Calibration and Enhancement	VPAA	Procurement of various supplies, materials and services related to the conduct of Academic Planning, Calibration and Enhancement Activities	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	850,000.00		
Logistical Expenses for the Turnover of 5 Q400 Aircraft from PAL	INET	Procurement of Logistical Support for the Turnover of Five (5) Q400 Aircraft from PAL	Competitive Bidding	No	LCRB	Jan-26	Dec-26	Tuition Fee	5,000,000.00		
Research Project of Villamor	Research and Development Office	Procurement of Related Materials and Services for the Conduct of Research Project of NAAP Villamor Campus	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Upgrading of Learning Management System	MIS Office	Upgrading of PhilISCA LMS	SVP	No	LCRB	Mar-26	Apr-26	Tuition Dev. Fee	1,500,000.00		
Computer Aided Draft and Simulation Software Subscription	INET	Procurement of the Subscription of Computer-Aided Draft and Simulation Software	SVP	No	LCRB	Jul-26	Aug-26	Laboratory Fee	900,000.00		
CAPITAL OUTLAY											
Procurement of Drone Development Kits and Radio Controllers	ICS	Supply and Delivery of Drone Development Kits and Radio Controller for ICS Department	SVP	No	LCRB	Jan-26	Mar-26	Computer Fee	100,000.00		
Procurement of Optical Mark Recognition Software and Scanner	Admission	Supply and Delivery of Optical Mark Recognition Software and Scanner	SVP	No	LCRB	Jan-26	Mar-26	Admission Fee (Entrance Exam Fee)	300,000.00		
Procurement and Installation of Turnstile Gate System	IDP	Supply, Delivery, Installation and Commissioning of Turnstile Gate System	Competitive Bidding	No	LCRB	Jan-26	Dec-26	Tuition / Registration / School ID Fee	15,000,000.00		
Television Set for Classroom Laboratory	ICS	Supply and Delivery of Television Sets for Classroom Laboratory of ICS Department	SVP	No	LCRB	Jan-26	Mar-26	Computer Fee	150,000.00		
Laptop	Guidance Services	Procurement of Laptop Computer for the Guidance Services	SVP	No	LCRB	Jan-26	Mar-26	Guidance Fee	80,000.00		
Volleyball Serving Machine	Sports Dept	Supply and Delivery of Volleyball Serving Machine	SVP	No	LCRB	Jan-26	Jun-26	Athletic Fee	470,000.00		
Repair, Rehabilitation and Systems Improvement of the Office of the President including the Boardroom and Audio-Visual Room (AVR) for Governance and Official Engagements (Phase I)	OPRES	Repair, Rehabilitation and Systems Improvement of the Office of the President including the Boardroom and Audio-Visual Room (AVR) for Governance and Official Engagements (Phase I)	SVP	No	LCRB	Apr-26	Jun-26	Tuition Fee	2,000,000.00		
Repair and Rehabilitation of Computer Laboratory I into Smart Laboratory including ICT Equipment and Peripherals	ICS	Repair and Rehabilitation of Computer Laboratory I into Smart Laboratory including ICT Equipment and Peripherals	Competitive Bidding	No	LCRB	May-26	Jul-26	Tuition Fee	15,000,000.00		
Design and Build of PhilISCA (NAAP) Main Gate with Guard House, Reception Area, and Covered Walkways along Building-A, Including the Covered Walkway Extension from Gate 4 to the End of Building-B facing the Hangar and Guestel	IDP	Design and Build of PhilISCA (NAAP) Main Gate with Guard House, Reception Area, and Covered Walkways along Building-A, Including the Covered Walkway Extension from Gate 4 to the End of Building-B facing the Hangar and Guestel	Competitive Bidding	No	LCRB	Mar-26	May-26	Tuition Fee	9,800,000.00		
Science Laboratory Tools and Equipment	ILAS	Procurement of Various Science Laboratory Tools and Equipment	SVP	No	LCRB	Apr-26	May-26	Laboratory Fee	590,000.00		
Various Printed Books	Library	Procurement of Various Titles of Printed Books	SVP	No	LCRB	Apr-26	May-26	Library Fee	1,800,000.00		
Various E-Books	Library	Procurement of Various Titles of E-Books	SVP	No	LCRB	Apr-26	May-26	Library Fee	200,000.00		
Various Technical and Scientific Equipment	INET	Procurement of Various Technical and Scientific Equipment for AMT and AET Department	Competitive Bidding	No	LCRB	May-26	Jul-26	Laboratory Fee	1,915,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 322 of RA No 12009									246,019,186.83		
Student Organizations Elections	SSC	Procurement of Various Supplies and Materials needed for the conduct of Student Organization Elections		No		Apr-26	Jun-26	Tuition Fee	75,000.00		
Job Fair Activities 2026	OSA	Procurement of Various Supplies and Materials needed for the conduct of Job Fair Activities 2026		No		Jun-26	Jun-26	Tuition Fee	40,000.00		
Student Manual Committee Meetings	OSA	Procurement of Various Supplies and Materials needed during the Student Manual Committee Meetings		No		Jan-26	Dec-26	Handbook Fee	50,000.00		

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Column 6	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Student Orientation for Freshmen, Transferees and Returnees	OSA	Procurement of Various Supplies and Materials needed during the Student Orientation Activities		No		Jun-26	Jul-26	Guidance Fee	105,000.00		
Extension Services Related Activities	Extension Services	Procurement of Various Supplies and Materials needed for the conduct of Extension Services Related Activities		No		Jan-26	Dec-26	Tuition Fee	150,000.00		
Various NSTP Activities (CWTS and ROTC)	NSTP	Procurement of various supplies, materials and services related to the conduct of Various NSTP-Related Activities		No		Jan-26	Dec-26	NSTP Fee	339,510.00		
Various Medical Supplies	Medical Clinic	Supply and Delivery of Various Medicines for the personnel and student		No		Jan-26	Mar-26	Tuition Fee - IGI	20,000.00		
Various ICT Tools and Equipment	MIS Office	Procurement of Various ICT Tools and Equipment needed the office function of MIS		No		Jan-26	Mar-26	Computer Fee	50,000.00		
Various ICT Tools and Equipment	ICS	Procurement of Various ICT Tools and Equipment needed the office function of ICS		No		Jan-26	Mar-26	Computer Fee	21,000.00		
Printer	Registrar	Procurement of 6 units of printer for the personnel of the Registrar Office		No		Jan-26	Mar-26	Registration Fee	90,000.00		
Printer	Skill Test Room	Procurement of 6 units of printer for the personnel of the Skill Test Room		No		Jan-26	Mar-26	Other Fees / Income	15,000.00		
Projector	ICS	Procurement of 1 unit of projector		No		Jan-26	Mar-26	Computer Fee	45,000.00		
Heavy Duty Paper Shredder	Various Offices	Procurement of 3 units of heavy-duty paper shredder		No		Jan-26	Mar-26	Tuition Fee - IGI	135,000.00		
Heavy Duty Binding Machine	Budget Office	Procurement of 1 unit of heavy duty binding machine		No		Jan-26	Mar-26	Tuition Fee - IGI	25,000.00		
Fire Extinguishers	Supply Office	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices		No		Jan-26	Mar-26	Development Fee	200,000.00		
Water Dispenser	Various Offices	Procurement of 3 units of dispenser for various offices		No		Jan-26	Mar-26	Tuition Fee - IGI	30,000.00		
Various Mechanical Tools for Motor Pool	GSD	Supply and Delivery of Various Mechanical Tools for the function of Motor Pool		No		Jan-26	Mar-26	Security and Sanitation Fee	130,000.00		
Circuit Breakers	IGP	Supply and Delivery of Circuit Breakers for Repair and Maintenance Use of GSD		No		Jan-26	Mar-26	Other Fees / Income	12,000.00		
Biometrics Machine	HRMSD	Supply and Delivery of Biometrics Machine for the HRMSD		No		Jan-26	Mar-26	Tuition Fee	30,000.00		
Whiteboard	Extension Services	Supply and Delivery of Whiteboards for the Extension Services official use		No		Jan-26	Mar-26	Tuition Fee	4,000.00		
Voice Recorder	VPAA	Supply and Delivery of Voice Recorder for VPAA official use		No		Jan-26	Mar-26	Tuition Fee	5,000.00		
Vacuum Cleaner	Supervising Administrative Officer	Supply and Delivery of Vacuum Cleaner of SAO use		No		Jan-26	Mar-26	Tuition Fee	15,000.00		
Camera	SSC	Supply and Delivery of Camera of SSC use		No		Apr-26	Jun-26	SSC Fee	45,000.00		
Solar Lawn Spotlight/Outdoor Lights	CSSO	Supply and Delivery of Solar Lawn Spotlight/outdoor Lights for CSSO		No		Apr-26	Jun-26	Power Generation Fee	50,000.00		
Dry Seal	Registrar	Supply and Delivery of dry seal for the official use of the Registrar Office		No		Apr-26	Jun-26	Registration Fee	20,000.00		
Heavy Duty Shelves	Supply Office	Supply and Delivery of heavy-duty shelves for the stock room of the Supply Office		No		Jan-26	Mar-26	Tuition Fee	27,000.00		
Collaboration Chairs	College Library	Supply and Delivery of collaboration chairs for the students using the Library		No		Jan-26	Mar-26	Library Fee	30,000.00		
Steel Filing Cabinets	Various Offices	Procurement of 3 4-layer Steel Filing Cabinet and 1 unit of Steel Filing Cabinet with Vault		No		Jan-26	Mar-26	Tuition Fee	85,000.00		
Psychological Test Materials	Guidance Services Unit	Supply and Delivery of Psychological Test Materials for Guidance Services		No		Apr-26	Jun-26	Guidance Fee	85,000.00		
AET Laboratory Consumables and Medical Kits	INET	Supply and Delivery of Various AET Laboratory Consumables and Medical Kits		No		Jan-26	Jun-26	Laboratory Fee	200,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Column 6)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Aero Engineering Laboratory Consumables	INET	Supply and Delivery of Various Aero Engineering Laboratory Consumables and Medical Kits		No		Jan-26	Jun-26	Laboratory Fee	160,000.00		
Various Laboratory Materials for Speech Laboratory	ILAS-AvComm	Supply and Delivery of Various Laboratory Materials for the Speech Laboratory		No		Jan-26	Jun-26	Laboratory Fee	40,000.00		
Press Shirts	Aeronautica	Supply and Delivery of Various Sizes of Students' Press Shirts for Aeronautica		No		Apr-26	Jun-26	Student Publication Fee	45,000.00		
Bulletin Board	ILAS-GE	Supply and Delivery of Bulletin Board to be Installed in ILAS-GE Office		No		Jan-26	Jun-26	Tuition Fee	20,000.00		
Various Safety and Security Signages	CSSO	Supply and Delivery of Various Safety and Security Signages		No		Jan-26	Mar-26	Power Generation Fee	35,000.00		
Rubber Mats	CSSO	Supply and Delivery of Rubber Mats		No		Jun-26	Mar-26	Security and Sanitation Fee	25,000.00		
Renovation of Guidance Services Unit	Guidance Services Unit	Supply and Delivery of Various Supplies and Materials needed for the Renovation of Guidance Services Unit		No		May-26	Jun-26	Guidance Fee	65,000.00		
Retiling and Repainting of ILAS-AvTour Faculty Office	ILAS-AvTour	Supply and Delivery of Various supplies and Materials needed for the Retiling and Repainting of ILAS - Av Tour Faculty Office		No		Jan-26	Mar-26	Tuition Fee	40,000.00		
Repair and Maintenance of Hostel and Dormitories	GSD	Supply and Delivery of Various supplies and Materials needed for the repair and maintenance of hostel and dormitories		No		Jan-26	Jun-26	Other Fees / Income	200,000.00		
Repair of AMT Laboratory	GSD	Supply and Delivery of Various supplies and Materials needed for the repair of AMT Laboratory		No		Jan-26	Dec-26	Laboratory Fee	150,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Procurement of Various Spare Parts and Services for the Repair and Maintenance of some office equipment		No		Jan-26	Dec-26	Tuition Fee	200,000.00		
Repair of Various Office Equipment	College Library	Procurement of Various Spare Parts and Services for the Repair and Maintenance of some office equipment of the College Library		No		Jan-26	Dec-26	Library Fee	30,000.00		
CADD Laboratory Maintenance and Peripherals	InET	Supply and Delivery of Various supplies and Materials, peripherals needed for the repair and maintenance of CADD Laboratory		No		Jan-26	Dec-26	Laboratory Fee	60,000.00		
Student Manual Reproduction/Printing	OSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)		No		Jul-26	Dec-26	Handbook Fee	190,130.00		
Annual Report	Office of the President	Supply and Delivery of Annual Reports (Reproduction/Printing Services)		No		Jul-26	Dec-26	Tuition Fee	100,000.00		
Magazine	Aeronautica	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)		No		Apr-26	Oct-26	Student Publication Fee	150,000.00		
Literary Folio	Aeronautica	Supply and Delivery of Students' Literary Folio (Reproduction/Printing Services)		No		Jul-26	Dec-26	Student Publication Fee	100,000.00		
									3,738,640.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (Kindly indicate the summary/total amounts only)											
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	700,000.00		
Official Receipts	Supply Office	Supply and Delivery of Official Receipts	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	150,000.00		
									850,000.00		

Total Amount of Estimated Budget for EPA Projects: 1,946,133.83
Total Amount of CSEs to be purchased from PS-DBM: 700,000.00
Total Amount of Estimated Budget: 250,607,825.83

Prepared by:

NOEL ALAGUI
Head, BAA Secretariat
Date :

Recommended by:
By the Authority of the Bids and Awards Committee:

ENGR. JERO ZYLUS BUDWESTE
Bids and Awards Committee Chairperson
Date :

Approved by:

DR. MARIA SISTA I. DELA CRUZ
OIC - Office of the President
Date :

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Oursourcing of Janitorial Services	Campus Director	Oursourcing of Janitorial and Other Skilled Worker Services	Competitive Bidding	Yes	LCRB	01-Jan-26	01-Dec-26	Tuition Fee - IGI	3,200,569.44		
Oursourcing of Security Services	Campus Director	Oursourcing of Security Services	Competitive Bidding	Yes	LCRB	01-Jan-26	01-Dec-26	Tuition Fee - IGI	3,584,912.41		
Aircraft Consumables (Aviation Gas, Oil and Lubricants)	INET - AMT	Supply and Delivery of Aircraft Consumables (Aviation Gas, Oil and Lubricants)	Direct Retail Purchase	No		01-Jan-26	01-Jun-26	Laboratory Fee	150,000.00		
Water Consumption / Expenses	Campus Director	Renewal of contract for electricity services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	150,000.00	Renewal of Regular and Recurring Services	
Electricity Consumption / Expenses	Campus Director	Renewal of contract for electricity services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	600,000.00	Renewal of Regular and Recurring Services	
Internet Subscription Expenses	Campus Director	Renewal of contract for internet services from January to December	Direct Retail Purchase			Jan-26	Dec-26	Tuition Fee	100,000.00	Renewal of Regular and Recurring Services	
Concreting of Basa Palmayo Hangar Ramp	Campus Director	Concreting of Hangar Ramp for the safety of the Cessna 150 in the conduct of its maintenance such as Aircraft Washing, Engine Run-Up and for instructional purposes	SVP	No	LCRB	Jan-26	Dec-26	Laboratory Fee	440,000.00		
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	INET	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment	SVP	No	LCRB	Apr-26	Dec-26	Laboratory Fee	212,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP: Agency-to-Agency	No		Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Student Accident Insurance	OSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	163,725.00		
CIRPS Institutional Share	CAU	Payment for CIRPS Institutional Share	Direct Contracting			Jan-26	Dec-26	CIRPS Fee	50,000.00		
CAASUC / PASUC Culture and Arts Festival Consortium Share (Regional and National)	CAU	Payment for CAASUC / PASUC Culture and Arts Festival Consortium Share (Regional and National)	Direct Contracting			Jan-26	Dec-26	Cultural Fee	1,000,000.00		
CIRPS Annual Dues	CAU	Payment for CIRPS Annual Dues	Direct Contracting			Jan-26	Dec-26	Cultural Fee	75,000.00		
SCUAA Consortium Share	Sports Dept	Payment for SCUAA Consortium Share	Direct Contracting			Jan-26	Dec-26	Athletic Fee	460,000.00		
Renewal of eSoft Library System	Library	Payment for Renewal of Library Soft License	Direct Retail Purchase			Mar-26	Mar-26	Library Fee	50,000.00		
Other Maintenance and Operating Expenses	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Grant of Petty Cash	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Various Sports Leagues and Activities	Sports	Procurement of various supplies, materials and services related to the conduct of Various Sports Leagues and Activities	SVP	No	LCRB	Apr-26	Dec-26	Athletic Fee	552,857.00		
Various Cultural Activities	CAU	Procurement of various supplies, materials and services related to the conduct of Various Cultural Activities	SVP	No	LCRB	Apr-26	Dec-26	Cultural Fee	250,000.00		
Founding Anniversary Activities	Campus Director	Procurement of various supplies, materials and services related to the conduct of Founding Anniversary	SVP	No	LCRB	Apr-26	Dec-26	Other Fees / Income	336,000.00		
Recognition and Graduation Activities	Registrar	Procurement of various supplies, materials and services related to the conduct of Recognition and Graduation	SVP	No	LCRB	Apr-26	Dec-26	Development Fee (Graduation Fee)	792,550.00		
Various Laboratory Tools and Equipment - INET	INET	Procurement of Various Instructional Laboratory Tools and Equipment for AMT and AET Department	SVP	No	LCRB	Mar-26	Apr-26	Tuition Fee	340,000.00		
Procurement of Various Science Laboratory Tools and Equipment	ILAS	Procurement of Various Science Laboratory Tools and Equipment	SVP	No	LCRB	Mar-26	Apr-26	Laboratory Fee	80,000.00		
Procurement of Various Titles of Printed Books	Library	Procurement of Various Titles of Printed Books	SVP	No	LCRB	Mar-26	Apr-26	Library Fee	200,000.00		
Procurement of Various Technical and Scientific Equipment for AMT and AET Department	INET	Procurement of Various Technical and Scientific Equipment for AMT and AET Department	Competitive Bidding	No	LCRB	Mar-26	Dec-26	Laboratory Fee	2,050,000.00		
									16,837,613.85		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
NSTP(ROTC) Activities Related Expenses	NSTP	Procurement of Various Supplies and Materials for the Conduct of ROTC Related Activities		No		Jan-26	Dec-26	NSTP Fee	92,717.00		

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OJT Monitoring Expenses	OJT	Procurement of Various Supplies and Materials for the Conduct of OJT Monitoring and Related Activities		No		Dec-26	Dec-26	OJT Fee	50,000.00		
OJT Orientation	OJT	Procurement of Various Supplies and Materials for the Conduct of OJT Orientation		No		Nov-26	Nov-26	OJT Fee	150,000.00		
Student Orientation for Freshmen, Transferees and Returnees	Guidance	Procurement of Various Supplies and Materials for the Conduct of Student Orientation for Freshmen, Transferees and Returnees		No		Nov-26	Nov-26	Admission Fee	50,000.00		
Student Organizations Elections	OSA	Procurement of Various Supplies and Materials for the Conduct of Student Organizations Elections		No		Apr-26	Jun-26	Tuition Fee	34,500.00		
Job Fair Activities	OSA	Procurement of Various Supplies and Materials for the Conduct of Job Fair Activities		No		Apr-26	Jun-26	Job Fair Fee	15,500.00		
AACUP Related Expenses	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of AACUP Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
RQUAT Related Expenses	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of RQUAT Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
CAAP Accreditation Related Expenses	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of CAAP Accreditation Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
Conduct of Various Seminars and Activities	SSC	Procurement of Various Supplies and Materials for the Conduct of Various Seminars and Activities of SSC		No		Apr-26	Dec-26	SSC Fee	178,000.00		
ID Color Ribbon	Registrar	Supply and Delivery of ID Color Ribbon		No		01-Jan-26	01-Dec-26	School ID Fee	99,000.00		
Various Medicines	Medical and Dental	Supply and Delivery of Various Medicines		No		01-Jan-26	01-Dec-26	Medical/Dental Fee	34,000.00		
Medical Supplies	Medical and Dental	Supply and Delivery of Various Medical Supplies		No		01-Jan-26	01-Dec-26	Medical/Dental Fee	10,000.00		
Portable Monitor	Academic	Procurement of Portable Monitor		No		01-May-26	01-Oct-26	Tuition Fee	12,000.00		
Camera Lens	Aerofile	Procurement of Camera Lens		No		01-May-26	01-Oct-26	Student Publication Fee	15,000.00		
Camera Multi-Rotor Drone	Aerofile	Procurement of Camera Multi-Rotor Drone		No		01-May-26	01-Oct-26	Student Publication Fee	45,000.00		
Heavy Duty Paper Shredder	Academic	Procurement of Heavy Duty Paper Shredder		No		01-May-26	01-Sep-26	Tuition Fee	45,000.00		
Various Medical Tools and Equipment	Medical and Dental	Supply and Delivery of Various Medical Tools and Equipment		No		01-May-26	01-Dec-26	Medical/Dental Fee	10,000.00		
Biometrics Machine	HR	Procurement of Biometrics Machine		No		01-Feb-26	01-Sep-26	Tuition Fee	30,000.00		
Cordless Hammer Drill	GSJ	Procurement of Cordless Hammer Drill		No		01-Apr-26	01-Sep-26	Tuition Fee	20,000.00		
Water Dispenser	Various Offices	Procurement of 3 units of water dispenser		No		01-Apr-26	01-Sep-26	Tuition Fee	30,000.00		
Ream Cutter	Supply	Procurement of Ream Cutter		No		01-Apr-26	01-Sep-26	Tuition Fee	6,000.00		
Window Speaker System (Intercom)	Registrar	Procurement of Window Speaker System (Intercom)		No		01-Mar-26	01-Sep-26	Registration Fee	15,000.00		
Various Sanitary Tools and Equipment	GSJ	Supply and Delivery of Various Sanitary Tools and Equipment		No		01-Apr-26	01-Sep-26	Security & Sanitation Fee	60,000.00		
Fire Extinguishers	Supply Unit	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices		No		01-Apr-26	01-Sep-26	Tuition Fee	90,000.00		
Various Steel Filing Cabinet	Various Offices	Procurement of 2.4 layer lateral steel filing cabinet, 4 units of steel filing cabinet with vault and 1 depository cabinet		No		01-Mar-26	01-Oct-26	Tuition Fee	190,000.00		
Conference Table	Guidance	Procurement of 1 unit of Conference Table		No		01-Apr-26	01-Sep-26	Guidance Fee	50,000.00		
Office Chairs and Office Tables	Various Offices	Procurement of 2 units of office chairs and 2 units of tables		No		01-Apr-26	01-Sep-26	Tuition Fee	110,000.00		
Printing of Official TOR	Registrar	Supply and Delivery of Official TOR of Graduated Students		No		Jan-26	Jul-26	Registration Fee	80,000.00		
Laboratory Consumables	INET	Supply and Delivery of Various laboratory Consumables		No		Jan-26	Jul-26	Laboratory Fee	15,000.00		
Repair and Maintenance of Buildings	Campus Director	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Buildings		No		Jan-26	Dec-26	Tuition Fee	200,000.00		
Repair and Maintenance of School Buildings	Campus Director	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of School Buildings		No		Jan-26	Dec-26	Other Fees/Tuition Fee	200,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Various Office Equipment		No		Jan-26	Dec-26	Other Fees / Income	100,000.00		
Repair and Maintenance of Motor Vehicle	Supply Office	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Motor Vehicle		No		Jan-26	Dec-26	Tuition Fee	150,000.00		
Calibration of Various Technical Tools	INET	Procurement of Calibration Services for Various Technical Tools of INET		No		Jan-26	Dec-26	Tuition Fee	100,000.00		
Magazine	Aerofile	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)		No		Apr-26	Sep-26	Student Publication Fee	75,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Student Manual Reproduction/Printing	OSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)		No		Apr-26	Sep-26	Handbook Fee	24,200.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices		No		Apr-26	Sep-26	Development Fee	100,000.00		
Community Extension Program	Extension	Procurement of various supplies, materials and services related to the conduct of Various Community Extension Programs		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
									2,686,917.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	100,000.00		

Total Amount of Estimated Budget for EPA Projects: 6,786,481.85
Total Amount of CSEs to be purchased from PS-DBM: 100,000.00
Total Amount of Estimated Budget: 19,623,530.85

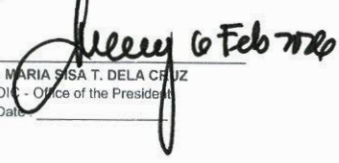
Prepared by:


NOEL E. LAGUI
Head, BAC Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee


ENGR. JEC. J. S. SUDWESTE
Bids and Awards Committee Chairperson
Date : _____

Approved by:


DR. MARIA SISA T. DELA CRUZ
OIC - Office of the President
Date : _____

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Outsourcing of Janitorial and Other Skilled Worker Services	GSD	Outsourcing of Janitorial and Other Skilled Worker Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee	3,874,291.92		
Water Consumption / Expenses	Campus Director	Renewal of contract for water services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	150,000.00	Renewal of Regular and Recurring Services	
Electricity Consumption / Expenses	Campus Director	Renewal of contract for electricity services from January to December	Direct Contracting			Jan-26	Dec-26	Tuition Fee	400,000.00	Renewal of Regular and Recurring Services	
Internet Subscription Expenses	Campus Director	Renewal of contract for internet services from January to December	Direct Retail Purchase			Jan-26	Dec-26	Tuition Fee	125,000.00	Renewal of Regular and Recurring Services	
Repair of Roofs of Academic Building and Gymnasium	GSD	Repair of Roofs of Academic Building and Gymnasium	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	1,500,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP Agency-to-Agency			Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Student Accident Insurance	OSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	194,250.00		
Consortium Share for Various Sports-Related Membership	Sports Dept	Payment for Consortium Share for Various Sports-Related Membership	Direct Contracting			Jan-26	Dec-26	Athletic Fee	406,000.00		
Consortium Share for Various Cultural-Related Membership	CAU	Payment for Consortium Share for Various Cultural-Related Membership	Direct Contracting			Jan-26	Dec-26	Cultural Fee	406,000.00		
Other Maintenance and Operating Expenses	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Grant of Petty Cash	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Founding Anniversary Activities	Campus Director	Procurement of various supplies, materials and services related to the conduct of Founding Anniversary	SVP	No	LCRB	Apr-26	Apr-26	Other Fees / Income	350,000.00		
Recognition and Graduation Activities	Registrar	Procurement of various supplies, materials and services related to the conduct of Recognition and Graduation	SVP	No	LCRB	Apr-26	Dec-26	Development Fee (Graduation Fee)	645,950.00		
Various Sports Leagues and Activities	Sports Coordinator	Procurement of various supplies, materials and services related to the conduct of Various Sports Leagues and Activities	SVP	No	LCRB	Jan-26	Dec-26	Athletic Fee	800,000.00		
Various Cultural Activities	CAU	Procurement of various supplies, materials and services related to the conduct of Various Cultural Activities	SVP	No	LCRB	Jan-26	Dec-26	Cultural Fee	500,000.00		
Various Laboratory Tools and Equipment - InET	InET	Procurement of Various Instructional Laboratory Tools and Equipment for AMT and AET Department	SVP	No	LCRB	Mar-26	Apr-26	Tuition Fee	1,660,000.00		
Science Laboratory Tools and Equipment	ILAS	Procurement of Various Science Laboratory Tools and Equipment	SVP	No	LCRB	Apr-26	May-26	Laboratory Fee	30,000.00		
Various Printed Books	Library	Procurement of Various Titles of Printed Books	SVP	No	LCRB	Apr-26	May-26	Library Fee	300,000.00		
CAPITAL OUTLAY									13,341,491.92		
Rehabilitation of Water System and Comfort Rooms of FAB Campus	Campus Director	Rehabilitation of Water System and Comfort Rooms of FAB Campus	Competitive Bidding	No	LCRB	Jan-26	Dec-26	Tuition / Development Fee - Capital Outlay	12,000,000.00		
Procurement of Various Technical and Scientific Equipment for AMT and AET Department	INET	Procurement of Various Technical and Scientific Equipment for AMT and AET Department	Competitive Bidding	No	LCRB	Mar-26	Dec-26	Laboratory Fee	1,850,000.00		
									13,850,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
NSTP(ROTC) Activities Related Expenses	NSTP	Procurement of Various Supplies and Materials for the Conduct of ROTC-Related Activities		No		Jan-26	Dec-26	NSTP Fee	71,160.00		
ISO Accreditation-Related Activities	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of ISO Accreditation-Related Activities		No		Jun-26	Jul-26	Tuition Fee	50,000.00		
ATOC Accreditation-Related Activities	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of ATOC Accreditation-Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
AACUP Accreditation-Related Activities	Quality Assurance	Procurement of Various Supplies and Materials for the Conduct of AACUP Accreditation-Related Activities		No		Jan-26	Dec-26	Tuition Fee	50,000.00		
Conduct of Various Seminars and Activities	SSC	Procurement of Various Supplies and Materials for the Conduct of Various Seminars and Activities of SSC		No		Jan-26	Dec-26	SSC Fee	195,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Student Organizations Elections	OSA	Procurement of Various Supplies and Materials for the Conduct of Student Organizations Elections		No		Apr-26	Jun-26	Tuition Fee	35,000.00		
Student Orientation for Freshmen, Transferees and Returnees	Guidance Services	Procurement of Various Supplies and Materials for the Conduct of Student Orientation for Freshmen, Transferees and Returnees		No		Jun-26	Jul-26	Guidance Fee	50,000.00		
School ID Consumables	Registrar	Supply and Delivery of Various School ID Consumables		No	LCRB	Jan-26	Mar-26	School ID Fee	200,000.00		
Various Drugs and Medicines	Medical Clinic	Supply and Delivery of Various Medicines		No	LCRB	Jan-26	Mar-26	Medical Fee - IGI	25,000.00		
Medical Supplies and Materials	Medical Clinic	Supply and Delivery of Various Medical Supplies		No	LCRB	Jan-26	Jun-26	Medical Fee - IGI	10,000.00		
Various ICT Tools	SSC	Supply and Delivery of Various ICT Tools		No	LCRB	Jan-26	Mar-26	Medical Fee - IGI	2,000.00		
Heavy Duty Paper Shredder	Supply Office	Supply and Delivery of Heavy Duty Paper Shredder		No	LCRB	Jan-26	Mar-26	Tuition Fee	45,000.00		
Emergency light	GSC	Supply and Delivery of Emergency Light		No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	40,000.00		
Industrial Floor Polisher	GSC	Supply and Delivery of Industrial Floor Polisher		No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	49,000.00		
Heavy Duty Pressure Washer	GSC	Supply and Delivery of Heavy Duty Pressure Washer		No	LCRB	Jan-26	Mar-26	Security and Sanitation Fee	15,000.00		
Fire Extinguishers	Supply Unit	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices		No	LCRB	Jan-26	Mar-26	Tuition Fee	100,000.00		
2-Door Steel Storage Cabinet	Academic Supervisor	Procurement of 2-Door Steel Storage Cabinet		No	LCRB	Jan-26	Mar-26	Tuition Fee	23,000.00		
4 Tier Storage Rack	Academic Supervisor	Procurement of 4 Tier Storage Rack		No	LCRB	Jan-26	Mar-26	Tuition Fee	4,000.00		
Beds	Medical Clinic	Procurement of Beds		No	LCRB	Jan-26	Mar-26	Medical / Dental Fee	30,000.00		
Mono Block Chairs (20 pcs x 500)	OSA	Procurement of 20 units of Monoblock Chairs		No	LCRB	Jan-26	Mar-26	Admission Fee	10,000.00		
Office Chair	CAU	Procurement of Office Chair		No	LCRB	Jan-26	Mar-26	Cultural Fee	10,000.00		
Office Table	Campus Director	Procurement of Office Table		No	LCRB	Jan-26	Mar-26	Tuition Fee	20,000.00		
Office Table	CAU	Procurement of Office Table		No	LCRB	Jan-26	Mar-26	Cultural Fee	20,000.00		
Safety Vault	OJT Internship	Procurement of Safety Vault		No	LCRB	Jan-26	Mar-26	Tuition Fee	20,000.00		
Steel Filing Cabinet	Procurement	Procurement of Steel Filing Cabinet		No	LCRB	Jan-26	Mar-26	Tuition Fee	20,000.00		
Dummy Rifle	NSTP Coordinator	Supply and Delivery of Dummy Rifles		No	LCRB	Jan-26	Jun-26	NSTP Fee	60,000.00		

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ROTC Sword with Scabbard and Tassel	NSTP Coordinator	Supply and Delivery of ROTC Sword with Scabbard and Tassel		No	LCRB	Jan-26	Jun-26	NSTP Fee	15,000.00		
Laboratory Consumables	INET	Supply and Delivery of Various Laboratory Consumables		No	LCRB	Jan-26	Jun-26	Laboratory Fee	200,000.00		
Repair and Maintenance of Buildings	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Buildings		No	LCRB	Jan-26	Dec-26	Tuition Fee	100,000.00		
Repair and Maintenance of School Buildings	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of School Buildings		No	LCRB	Jan-26	Dec-26	Tuition Fee	150,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Various Office Equipment		No	LCRB	Jan-26	Dec-26	Tuition Fee	100,000.00		
Calibration of Various Tools	INET	Procurement of Calibration Services for Various Technical Tools of INET		No	LCRB	Jan-26	Dec-26	Laboratory Fee	50,000.00		
Repair and Maintenance of Musical Instruments	CAU	Repair and Preventive Maintenance of Various Musical Instruments		No	LCRB	Jan-26	Dec-26	Tuition Fee	50,000.00		
Repair and Maintenance of Motor Vehicle	GSD	Supply and Delivery of Various Supplies and Materials needed for the Repair and Maintenance of Motor Vehicle		No	LCRB	Apr-26	Dec-26	Tuition Fee	150,000.00		
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	INET	Supply and Delivery of various supplies and spare parts used for preventive maintenance works of aircraft and aircraft ground equipment		No	LCRB	Jan-26	Dec-26	Laboratory Fee	150,000.00		
Magazine	Student Publication	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)		No	LCRB	Mar-26	May-26	Student Publication Fee	50,000.00		
Literary Folio	Student Publication	Supply and Delivery of Students' Literary Folio (Reproduction/Printing Services)		No	LCRB	Apr-26	Jul-26	Student Publication Fee	30,000.00		
Student Manual Reproduction/Printing	OSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)		No	LCRB	Apr-26	Jul-26	Handbook Fee	31,300.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices		No	LCRB	Jan-26	Dec-26	Development Fee	150,000.00		
									2,430,460.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP - Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	100,000.00		

Total Amount of Estimated Budget for EPA Projects: 3,874,291.92
Total Amount of CSEs to be purchased from PS-DBM: 100,000.00
Total Amount of Estimated Budget: 29,721,951.92

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee

Approved by:

NOEL LAGUI
Head, BAC Secretariat
Date : _____

ENGR. JES CRISTIAN SUDWESTE
Bids and Awards Committee Chairperson
Date : _____

DR. MARIA LISA T. DELA CRUZ
OIC - Office of the President
Date : _____

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Outsourcing of Janitorial and Other Skilled Worker Services	GSD	Outsourcing of Janitorial and Other Skilled Worker Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	2,635,303.09		
Outsourcing of Security Services	GSD	Outsourcing of Security Services for all NAAP Campuses	Competitive Bidding	Yes	LCRB	Jan-26	Dec-26	Tuition Fee - IGI	3,496,920.96		
Engine Fuel (Aviation Gas) for Instructions	INET	Supply and Delivery of Aviation Gas to be used for instructional purposes of INET	Direct Retail Purchase	No		Jan-26	Jun-26	Laboratory Fee	75,000.00		
Office Tables with Drawers	INET Faculty Room	Procurement of 20 Office tables for INET Faculty Room	SVP	No	LCRB	Jan-26	May-26	OJT Fee	400,000.00		
Water Consumption / Expenses		Renewal of contract for water services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	50,000.00	Renewal of Regular and Recurring Services	
Electricity Expenses - MBEAB		Renewal of contract for electricity services from January to December	Direct Contracting	No		Jan-26	Dec-26	Tuition Fee	150,000.00	Renewal of Regular and Recurring Services	
Internet Subscription - MBEAB		Renewal of contract for internet services from January to December	Direct Retail Purchase	No		Jan-26	Dec-26	Tuition Fee	84,000.00	Renewal of Regular and Recurring Services	
Demolition of Buildings 1 and 2 in Medellin Extension Campus	GSD	Procurement of Demolition Services for Buildings 1 and 2 in Medellin Extension Campus	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	525,000.00		
Property Insurance	Supply Office	Procurement of Property Insurance	NP: Agency-to-Agency	No		Jan-26	Dec-26	Tuition Fee	1,000,000.00		
Student Accident Insurance	CSA	Procurement of Student Accidental Insurance	SVP	No	LCRB	Jan-26	Dec-26	Insurance Fee	133,545.00		
Consortium Share for Various Cultural-Related Membership	CAU	Payment for Consortium Share for Various Cultural-Related Membership	Direct Contracting	No		Jan-26	Dec-26	Cultural Fee	150,000.00		
Leasing of Office/Classroom for Medellin Extension	Campus Director	Payment for the Leasing of Office/Classroom for Medellin Extension Campus	NP - Lease of Venue	No		Jan-26	Dec-26	Development Fee	500,000.00		
Other Maintenance and Operating Expenses	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Grant of Petty Cash	Campus Director	Procurement of Various supplies and materials related to other maintenance and operating expenses	SVP	No	LCRB	Jan-26	Dec-26	Tuition Fee	500,000.00		
Founding Anniversary Activities	Campus Director	Procurement of various supplies, materials and services related to the conduct of Founding Anniversary	SVP	No	LCRB	Apr-26	Apr-26	Other Fees / Income	300,000.00		
Various Sports Leagues and Related Activities	CAU	Procurement of various supplies, materials and services related to the conduct of Various Sports Leagues and Activities	SVP	No	LCRB	Apr-26	Dec-26	Sports Development Fee	500,000.00		
Recognition and Graduation-Related Expenses	Registrar Office	Procurement of various supplies, materials and services related to the conduct of Recognition and Graduation	SVP	No	LCRB	Jun-26	Jun-26	Development Fee (Graduation Fee)	462,000.00		
Various Printed Books	Library	Procurement of Various Titles of Printed Books	SVP	No	LCRB	Apr-26	May-26	Library Fee	200,000.00		
									11,661,769.05		
CAPITAL OUTLAY											
Capital Outlay											
Procurement of Various Technical and Scientific Equipment for AMT and AET Department	INET	Procurement of Various Technical and Scientific Equipment for AMT and AET Department	Competitive Bidding	No	LCRB	Mar-26	Dec-26	Laboratory Fee	1,885,000.00		
Smart TV	QA Office	Supply and Delivery of 1 unit of Smart TV	SVP	No	LCRB	Jan-26	Jun-26	Other Fees / Income	60,000.00		
									1,945,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Various NSTP-Related Activities	NSTP Coordinator	Procurement of Various Supplies and Materials for the Conduct of ROTC-Related Activities		No		Jan-26	Dec-26	NSTP Fee	55,000.00		
Accreditation-Related Activities	QA	Procurement of Various Supplies and Materials for the Conduct of Various Accreditation-Related Activities		No		Jan-26	Dec-26	Tuition Fee	100,000.00		
Student Organizations Elections	CSA	Procurement of Various Supplies and Materials for the Conduct of Student Organizations Elections		No		Apr-26	Jun-26	Tuition Fee	30,000.00		
Student Orientation for Freshmen, Transferees and Returnees	Guidance Office	Procurement of Various Supplies and Materials for the Conduct of Student Orientation for Freshmen, Transferees and Returnees		No		Jun-26	Jul-26	Admission Fee	50,000.00		
Job-Fair Related Activities	CSA	Procurement of Various Supplies and Materials for the Conduct of Job Fair Activities		No		Jan-26	Jun-26	Job Fair Fee	10,000.00		
Conduct of Various Seminars and Activities	SSC	Procurement of Various Supplies and Materials for the Conduct of Various Seminars and Activities of SSC		No		Jan-26	Dec-26	SSC Fee	110,000.00		
School ID Consumables	Registrar's Office	Procurement of Various ID Consumables		No		Jan-26	Jul-26	School ID Fee	93,300.00		

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Photocopier Consumables	Registrar's Office	Supply and Delivery of Various Photocopier Consumables		No		Jan-26	Jul-26	Registration Fee	20,000.00		
Printer Consumables	Registrar's Office	Supply and Delivery of Various Printer Consumables		No		Jan-26	Jul-26	Registration Fee	7,200.00		
Various ICT Supplies	Registrar's Office	Supply and Delivery of Various ICT Supplies for the Registrar's Office		No		Jan-26	Jul-26	Registration Fee	15,700.00		
Various Drug and Medicines	Medical Clinic	Supply and delivery of Various Drugs and Medicines for the Medical Clinic		No		Jan-26	Mar-26	Medical / Dental Fee	40,000.00		
Spine Board with Strap	Medical Clinic	Supply and delivery of spine board with strap for the Medical Clinic use		No		Jan-26	Mar-26	Medical / Dental Fee	5,000.00		
Drawing Tablet with Stand	Aerotalk Office	Supply and delivery of drawing table with stand for the Aerotalk Office		No		Jan-26	Jun-26	Student Publication Fee	20,000.00		
Heavy Duty Paper Shredder	CD Office	Supply and delivery of Heavy-Duty Paper Shredder		No		Jan-26	Feb-26	Tuition Fee	45,000.00		
Fire Extinguisher	Powerplant Lab / Airframe Lab / Avionics Lab	Supply and Delivery of Various Sizes of Fire Extinguishers for Fire Prevention Safety of offices		No		Jan-26	Feb-26	Laboratory Fee	80,000.00		
Document Camera	Registrar's Office	Procurement of 1 unit of Document Camera		No		Jan-26	Feb-26	School ID Fee	25,000.00		
Refrigerator	Medical Clinic	Procurement of 1 unit of Refrigerator		No		Jan-26	Feb-26	Medical / Dental Fee	12,000.00		
Various Musical Instruments	CAU Office	Procurement of Various Musical Instruments		No		Jan-26	Feb-26	Cultural Fee	55,000.00		
Various Musical Equipment	CAU Office	Procurement of Various Musical Equipment		No		Jan-26	Feb-26	Cultural Fee	60,000.00		
Aluminum Foldable Ladder	GSD	Procurement of 1 unit of Aluminum Foldable Ladder		No		Jan-26	Feb-26	Security & Sanitation Fee	20,000.00		
Office Tables	Various Offices	Procurement of 4 office tables for QA, Research, OSA and Registrar Office		No		Jan-26	May-26	Tuition Fee	80,000.00		
Executive Office Table	CD Office	Procurement of 1 unit of Executive Office Table		No		Jan-26	May-26	Tuition Fee	30,000.00		
Conference Table	Guidance Office	Supply and Delivery of Conference Table for CAU Office use		No		Jan-26	May-26	Guidance Fee	30,000.00		
Office Chairs, Aluminum Frame with Seat and Back Rest	INET Faculty Room	Procurement of 20 office chairs for INET Faculty Room		No		Jan-26	May-26	OJT Fee	66,000.00		
Wooden Storage/Display Cabinet	CAU Office	Supply and Delivery of wooden Storage/ Display Cabinet for CAU Office use		No		Jan-26	May-26	Cultural Fee	20,000.00		
Heavy-Duty Steel Shelves	CAU Office	Procurement of 2 heavy-duty Steel shelves for CAU Office		No		Jan-26	May-26	Cultural Fee	50,000.00		
Chair, Monoblock, Biege with backrest w/o armrest	SSC Office	Procurement of 12 units of Monoblock chair with backrest and w/o armrest		No		Jan-26	May-26	SSC Fee	10,200.00		
Lounge Chair (Sofa)	QA Office	Supply and Delivery of Lounge Chair for QA Office use		No		Jan-26	May-26	Tuition Fee	20,000.00		
Steel-framed Chairs with Upholstered Seat and Backrest	Library	Procurement of 20 units of steel-framed chairs with upholstered seat and backrest for the Library		No		Jan-26	May-26	Library Fee	60,000.00		
Large Lazy Sofa Seat Bean Bag Couch with Filling	Library	Procurement of 6 units of large-lazy sofa seat bean bag couch with filling		No		Jan-26	May-26	Library Fee	15,000.00		
Engineered Wood L Shaped 5 ft Executive Table With Side Table	Registrar's Office	Supply and Delivery of Engineered Wood L Shaped 5 ft Executive Table With Side Table		No		Jan-26	May-26	Registration Fee	17,000.00		
Lockers	Sports Coordinator's Office	Procurement of 2 units of lockers for the Sports Department		No		Jan-26	May-26	Athletic Fee	30,000.00		
Ball Racks & Equipment Holders	Sports Coordinator's Office	Supply and Delivery of Ball Racks & Equipment Holders for Sports Office		No		Jan-26	May-26	PE Fee	17,000.00		
Center Table	Aerotalk Office	Procurement of 1 unit of Center Table for Aerotalk Office		No		Jan-26	May-26	Student Publication Fee	15,000.00		
Adjustable Table	Aerotalk Office	Supply and Delivery of Adjustable Table for Aerotalk Office		No		Jan-26	May-26	Student Publication Fee	5,000.00		
Bedside Medicine Cabinet	Medical Clinic	Supply and Delivery of Bedside Medicine Cabinet for Medical Clinic		No		Jan-26	May-26	Medical / Dental Fee	5,000.00		
Various Sports Tools and Equipment	CAU / Sports Development Office	Supply and Delivery of Various Sports Tools and Equipment		No		Jan-26	May-26	PE Fee / Athletic Fee	190,000.00		
Wheelborrow	GSD	Procurement of 3 units of wheelborrow for the GSD office		No		Jan-26	May-26	Security & Sanitation Fee	9,000.00		
Carpentry / Repair Kit	GSD	Procurement of 3 units of carpentry/repair kits for the GSD office		No		Jan-26	May-26	Security & Sanitation Fee	15,000.00		
Wooden Dummy Rifles	NSTP Office	Procurement of 36 units of wooden dummy rifles		No		Jan-26	May-26	NSTP Fee	36,000.00		

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
The National Professional Institution for Aviation
(Formerly Philippine State College of Aeronautics)
MBEAB, LAPU-LAPU CITY, CEBU

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

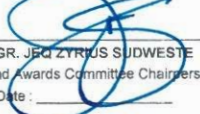
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Sports Safety Kits	CAU / Sports Development Office	Supply and Delivery of Sports Safety Kits		No		Jan-26	May-26	PE Fee	8,000.00		
Laboratory Consumables	INET	Supply and Delivery of Various Laboratory Consumables		No		Jan-26	May-26	Laboratory Fee	150,000.00		
Repair and Maintenance of Buildings	GSD	Supply and Delivery of Various Materials and Supplies needed for the Repair and Maintenance of Buildings		No		Jan-26	Dec-26	Tuition Fee	100,000.00		
Repair and Maintenance of School Buildings	GSD	Supply and Delivery of Various Materials and Supplies needed for the Repair and Maintenance of School Buildings		No		Jan-26	Dec-26	Development Fee	150,000.00		
Repair and Maintenance of Office Equipment	Supply Office	Supply and Delivery of Various Materials, Spare Parts and Services needed for the Repair and Maintenance of Office Equipment		No		Jan-26	Dec-26	Tuition Fee	100,000.00		
Calibration of Various Technical Tools	INET	Procurement of Calibration Services for Various Technical Tools of INET		No		Jan-26	Dec-26	Laboratory Fee	200,000.00		
Repair and Maintenance of Motor Vehicle	GSD	Supply and Delivery of Various Materials, Spare Parts and Services needed for the Repair and Maintenance of Motor Vehicle		No		Jan-26	Dec-26	Development Fee	150,000.00		
Repair and Maintenance of Aircraft & Aircraft Ground Equipment	INET	Supply and Delivery of Various Materials, Spare Parts and Services needed for the Repair and Maintenance of Aircraft & Aircraft Ground Equipment		No		Apr-26	Dec-26	Laboratory Fee	150,000.00		
Magazine	Aerotalk Office	Supply and Delivery of Students' Official Magazine (Reproduction/Printing Services)		No		Jan-26	Jun-26	Student Publication Fee	108,000.00		
Student Manual Reproduction/Printing	CSA	Supply and Delivery of Student Manuals (Reproduction/Printing Services)		No		Jan-26	Jun-26	Handbook Fee	24,500.00		
Leasing of Photocopiers for Various Offices	Supply Office	Payment for the Leasing of Photocopiers for Various Offices		No		Jan-26	Dec-26	Development Fee	150,000.00		
Various Cultural Activities	CAU	Procurement of various supplies, materials and services related to the conduct of Various Cultural Activities		No		Apr-26	Dec-26	Cultural Fee	250,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)									3,113,900.00		
Common Office Supplies	Supply Office	Supply and Delivery of Common Used Office Items available in PS-DBM	NP: Agency - to - Agency	No	N/A	Jan-26	Dec-26	Tuition Fee	100,000.00		

Total Amount of Estimated Budget for EPA Projects: 6,132,224.05
Total Amount of CSEs to be purchased from PS-DBM: 100,000.00
Total Amount of Estimated Budget: 16,820,669.05

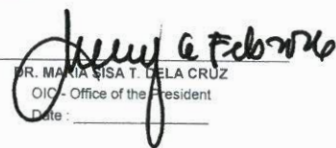
Prepared by:


NOEL M. LAGUI
Head, BAC Secretariat
Date: _____

Recommended by:
By the Authority of the Bids and Awards Committee


ENGR. JRD ZYROS SUDWESTE
Bids and Awards Committee Chairperson
Date: _____

Approved by:


DR. MARIA NISA T. DELA CRUZ
OIC - Office of the President
Date: _____